

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Comprometer	Devengado						
A100 H. ASAMBLEA MUNICIPAL													
100000	SERVICIOS PERSONALES	\$2,789,520.00	-\$24.00	\$2,789,496.00	\$2,789,496.00	\$0.00	\$2,789,496.00	\$0.00	\$0.00	\$2,789,496.00	\$2,789,496.00	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,789,520.00	-\$24.00	\$2,789,496.00	\$2,789,496.00	\$0.00	\$2,789,496.00	\$0.00	\$0.00	\$2,789,496.00	\$2,789,496.00	\$0.00	\$0.00
111000	Dietas	\$2,789,520.00	-\$24.00	\$2,789,496.00	\$2,789,496.00	\$0.00	\$2,789,496.00	\$0.00	\$0.00	\$2,789,496.00	\$2,789,496.00	\$0.00	\$0.00
111001	Dietas	\$2,789,520.00	-\$24.00	\$2,789,496.00	\$2,789,496.00	\$0.00	\$2,789,496.00	\$0.00	\$0.00	\$2,789,496.00	\$2,789,496.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$16,502.80	\$16,502.80	\$16,502.80	\$0.00	\$16,502.80	\$0.00	\$0.00	\$16,502.80	\$16,502.80	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$16,502.80	\$16,502.80	\$16,502.80	\$0.00	\$16,502.80	\$0.00	\$0.00	\$16,502.80	\$16,502.80	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$16,502.80	\$16,502.80	\$16,502.80	\$0.00	\$16,502.80	\$0.00	\$0.00	\$16,502.80	\$16,502.80	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$16,502.80	\$16,502.80	\$16,502.80	\$0.00	\$16,502.80	\$0.00	\$0.00	\$16,502.80	\$16,502.80	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$16,500.00	\$26,633.39	\$43,133.39	\$43,133.39	\$0.00	\$43,133.39	\$0.00	\$0.00	\$43,133.39	\$43,133.39	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$33,200.00	\$33,200.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$33,200.00	\$33,200.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionac	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$16,500.00	-\$6,566.61	\$9,933.39	\$9,933.39	\$0.00	\$9,933.39	\$0.00	\$0.00	\$9,933.39	\$9,933.39	\$0.00	\$0.00
375000	Viáticos en el país	\$16,500.00	-\$6,566.61	\$9,933.39	\$9,933.39	\$0.00	\$9,933.39	\$0.00	\$0.00	\$9,933.39	\$9,933.39	\$0.00	\$0.00
375001	Viáticos en el país	\$16,500.00	-\$6,566.61	\$9,933.39	\$9,933.39	\$0.00	\$9,933.39	\$0.00	\$0.00	\$9,933.39	\$9,933.39	\$0.00	\$0.00
	H. ASAMBLEA MUNICIPAL	\$2,806,020.00	\$43,112.19	\$2,849,132.19	\$2,849,132.19	\$0.00	\$2,849,132.19	\$0.00	\$0.00	\$2,849,132.19	\$2,849,132.19	\$0.00	\$0.00

B100 PRESIDENCIA MUNICIPAL													
100000	SERVICIOS PERSONALES	\$3,830,483.60	-\$2,164,019.60	\$1,666,464.00	\$1,666,464.00	\$0.00	\$1,666,464.00	\$0.00	\$0.00	\$1,666,464.00	\$1,666,464.00	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,131,949.80	-\$1,776,553.80	\$1,355,396.00	\$1,355,396.00	\$0.00	\$1,355,396.00	\$0.00	\$0.00	\$1,355,396.00	\$1,355,396.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$3,131,949.80	-\$1,776,553.80	\$1,355,396.00	\$1,355,396.00	\$0.00	\$1,355,396.00	\$0.00	\$0.00	\$1,355,396.00	\$1,355,396.00	\$0.00	\$0.00
113001	Sueldos	\$3,131,949.80	-\$1,776,553.80	\$1,355,396.00	\$1,355,396.00	\$0.00	\$1,355,396.00	\$0.00	\$0.00	\$1,355,396.00	\$1,355,396.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$664,933.80	-\$371,466.80	\$293,466.00	\$293,466.00	\$0.00	\$293,466.00	\$0.00	\$0.00	\$293,466.00	\$293,466.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$664,933.80	-\$380,466.80	\$284,466.00	\$284,466.00	\$0.00	\$284,466.00	\$0.00	\$0.00	\$284,466.00	\$284,466.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$53,802.80	-\$38,262.80	\$15,540.00	\$15,540.00	\$0.00	\$15,540.00	\$0.00	\$0.00	\$15,540.00	\$15,540.00	\$0.00	\$0.00
132002	Gratificación Anual	\$611,131.00	-\$342,203.00	\$268,928.00	\$268,928.00	\$0.00	\$268,928.00	\$0.00	\$0.00	\$268,928.00	\$268,928.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 27/ene./2026
hora de Impresión 03:27 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado					
Unidad Administrativa											
Objeto del Gasto											
134001 Compensaciones	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
160000 Otras prestaciones sociales y económicas	\$33,600.00	-\$16,000.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$17,600.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$33,600.00	-\$16,000.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$17,600.00	\$0.00
159002 Otras Prestaciones	\$33,600.00	-\$16,000.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$17,600.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$100,000.00	-\$75,581.90	\$24,418.10	\$24,418.10	\$0.00	\$24,418.10	\$0.00	\$0.00	\$24,418.10	\$24,418.10	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$6,517.90	\$6,517.90	\$6,517.90	\$0.00	\$6,517.90	\$0.00	\$0.00	\$6,517.90	\$6,517.90	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$6,517.90	\$6,517.90	\$6,517.90	\$0.00	\$6,517.90	\$0.00	\$0.00	\$6,517.90	\$6,517.90	\$0.00
211001 Material de Oficina	\$0.00	\$6,517.90	\$6,517.90	\$6,517.90	\$0.00	\$6,517.90	\$0.00	\$0.00	\$6,517.90	\$6,517.90	\$0.00
220000 Alimentos y utensilios	\$100,000.00	-\$82,099.80	\$17,900.20	\$17,900.20	\$0.00	\$17,900.20	\$0.00	\$0.00	\$17,900.20	\$17,900.20	\$0.00
221000 Productos alimenticios para personas	\$100,000.00	-\$82,099.80	\$17,900.20	\$17,900.20	\$0.00	\$17,900.20	\$0.00	\$0.00	\$17,900.20	\$17,900.20	\$0.00
221001 Alimentación de Personas	\$100,000.00	-\$82,099.80	\$17,900.20	\$17,900.20	\$0.00	\$17,900.20	\$0.00	\$0.00	\$17,900.20	\$17,900.20	\$0.00
300000 SERVICIOS GENERALES	\$2,651,400.00	-\$632,273.29	\$2,019,126.71	\$2,019,126.71	\$0.00	\$2,019,126.71	\$196,692.57	\$196,692.57	\$1,822,434.14	\$1,822,434.14	\$0.00
310000 Servicios básicos	\$1,980,000.00	-\$261,912.66	\$1,718,087.34	\$1,718,087.34	\$0.00	\$1,718,087.34	\$196,692.57	\$196,692.57	\$1,521,394.77	\$1,521,394.77	\$0.00
311000 Energía eléctrica	\$1,970,000.00	-\$271,632.66	\$1,698,367.34	\$1,698,367.34	\$0.00	\$1,698,367.34	\$196,692.57	\$196,692.57	\$1,501,674.77	\$1,501,674.77	\$0.00
311001 Servicio de Energía Eléctrica	\$1,970,000.00	-\$271,632.66	\$1,698,367.34	\$1,698,367.34	\$0.00	\$1,698,367.34	\$196,692.57	\$196,692.57	\$1,501,674.77	\$1,501,674.77	\$0.00
314000 Telefonía tradicional	\$10,000.00	\$9,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
314001 Servicio Telefónico Tradicional	\$10,000.00	\$9,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
320000 Servicios de arrendamiento	\$250,000.00	-\$152,560.00	\$97,440.00	\$97,440.00	\$0.00	\$97,440.00	\$0.00	\$0.00	\$97,440.00	\$97,440.00	\$0.00
321000 Arrendamiento de terrenos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001 Arrendamiento de terrenos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$220,000.00	-\$122,560.00	\$97,440.00	\$97,440.00	\$0.00	\$97,440.00	\$0.00	\$0.00	\$97,440.00	\$97,440.00	\$0.00
322001 Arrendamiento de edificios	\$220,000.00	-\$122,560.00	\$97,440.00	\$97,440.00	\$0.00	\$97,440.00	\$0.00	\$0.00	\$97,440.00	\$97,440.00	\$0.00
370000 Servicios de traslado y viáticos	\$141,400.00	-\$122,672.38	\$18,727.62	\$18,727.62	\$0.00	\$18,727.62	\$0.00	\$0.00	\$18,727.62	\$18,727.62	\$0.00
371000 Pasajes aéreos	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$100,400.00	-\$81,672.38	\$18,727.62	\$18,727.62	\$0.00	\$18,727.62	\$0.00	\$0.00	\$18,727.62	\$18,727.62	\$0.00
375001 Viáticos en el país	\$100,400.00	-\$81,672.38	\$18,727.62	\$18,727.62	\$0.00	\$18,727.62	\$0.00	\$0.00	\$18,727.62	\$18,727.62	\$0.00
379000 Otros servicios de traslado y hospedaje	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$200,000.00	-\$15,128.25	\$184,871.75	\$184,871.75	\$0.00	\$184,871.75	\$0.00	\$0.00	\$184,871.75	\$184,871.75	\$0.00
381000 Gastos de ceremonial	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado					
381001 Gastos de ceremonial	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$184,871.75	\$184,871.75	\$184,871.75	\$0.00	\$0.00	\$0.00	\$0.00	\$184,871.75	\$184,871.75	\$0.00
382001 Gastos de orden social y cultural	\$0.00	\$184,871.75	\$184,871.75	\$184,871.75	\$0.00	\$0.00	\$0.00	\$0.00	\$184,871.75	\$184,871.75	\$0.00
390000 Otros servicios generales	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391000 Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001 Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$10,967,402.00	\$2,242,622.31	\$13,210,024.31	\$13,210,024.31	\$0.00	\$13,210,024.31	\$0.00	\$0.00	\$13,210,024.31	\$13,210,024.31	\$0.00
410000 Transferencias internas y asignaciones al sector público	\$10,000,000.00	-\$546,865.00	\$9,453,135.00	\$9,453,135.00	\$0.00	\$9,453,135.00	\$0.00	\$0.00	\$9,453,135.00	\$9,453,135.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestatal	\$10,000,000.00	-\$546,865.00	\$9,453,135.00	\$9,453,135.00	\$0.00	\$9,453,135.00	\$0.00	\$0.00	\$9,453,135.00	\$9,453,135.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestatal	\$10,000,000.00	-\$546,865.00	\$9,453,135.00	\$9,453,135.00	\$0.00	\$9,453,135.00	\$0.00	\$0.00	\$9,453,135.00	\$9,453,135.00	\$0.00
440000 Ayudas sociales	\$967,402.00	\$2,789,487.31	\$3,756,889.31	\$3,756,889.31	\$0.00	\$3,756,889.31	\$0.00	\$0.00	\$3,756,889.31	\$3,756,889.31	\$0.00
441000 Ayudas sociales a personas	\$307,402.00	\$2,479,773.36	\$2,787,175.36	\$2,787,175.36	\$0.00	\$2,787,175.36	\$0.00	\$0.00	\$2,787,175.36	\$2,787,175.36	\$0.00
441001 Ayudas sociales a personas	\$307,402.00	\$2,479,773.36	\$2,787,175.36	\$2,787,175.36	\$0.00	\$2,787,175.36	\$0.00	\$0.00	\$2,787,175.36	\$2,787,175.36	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$0.00	\$249,128.96	\$249,128.96	\$249,128.96	\$0.00	\$249,128.96	\$0.00	\$0.00	\$249,128.96	\$249,128.96	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$0.00	\$249,128.96	\$249,128.96	\$249,128.96	\$0.00	\$249,128.96	\$0.00	\$0.00	\$249,128.96	\$249,128.96	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$60,584.99	\$720,584.99	\$720,584.99	\$0.00	\$720,584.99	\$0.00	\$0.00	\$720,584.99	\$720,584.99	\$0.00
445001 Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$60,584.99	\$720,584.99	\$720,584.99	\$0.00	\$720,584.99	\$0.00	\$0.00	\$720,584.99	\$720,584.99	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
PRESIDENCIA MUNICIPAL	\$17,549,285.80	-\$620,770.45	\$16,928,515.15	\$16,928,515.15	\$0.00	\$16,928,515.15	\$196,692.57	\$196,692.57	\$16,731,822.58	\$16,731,822.58	\$0.00
B201 OFICIALIA MAYOR											
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
OFICIALIA MAYOR	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
B202 SECRETARIA PARTICULAR											



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:27 p. m.



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Unidad Administrativa	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Ejercicio	Pagado	Cuentas por Pagar	Deuda
						Devengado	Sin Devengar				
300000	SERVICIOS GENERALES		\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	-\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	-\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	-\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA PARTICULAR	-\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	B203 COMUNICACIÓN SOCIAL										
300000	SERVICIOS GENERALES	-\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	-\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensaje:	-\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	-\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	COMUNICACION SOCIAL	-\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	C100 ORGANISMO INTERNO DE CONTROL										
100000	SERVICIOS PERSONALES	\$617,942.80	\$1,274,166.48	\$1,274,166.48	\$0.00	\$1,274,166.48	\$0.00	\$1,274,166.48	\$1,274,166.48	\$686,869.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$675,696.00	\$1,175.00	\$686,869.00	\$0.00	\$686,869.00	\$0.00	\$686,869.00	\$686,869.00	\$686,869.00	\$0.00
110000	Sueldos base al personal permanente	\$675,696.00	\$11,175.00	\$686,869.00	\$0.00	\$686,869.00	\$0.00	\$686,869.00	\$686,869.00	\$686,869.00	\$0.00
110001	Sueldos	\$675,696.00	\$11,175.00	\$686,869.00	\$0.00	\$686,869.00	\$0.00	\$686,869.00	\$686,869.00	\$686,869.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$118,246.80	\$457,460.68	\$575,697.48	\$0.00	\$575,697.48	\$0.00	\$575,697.48	\$575,697.48	\$575,697.48	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$118,246.80	\$380,050.68	\$498,297.48	\$0.00	\$498,297.48	\$0.00	\$498,297.48	\$498,297.48	\$498,297.48	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,630.80	\$11,372.20	\$17,003.00	\$0.00	\$17,003.00	\$0.00	\$17,003.00	\$17,003.00	\$17,003.00	\$0.00
132002	Gratificación Anual	\$112,616.00	\$368,678.48	\$481,294.48	\$0.00	\$481,294.48	\$0.00	\$481,294.48	\$481,294.48	\$481,294.48	\$0.00
134000	Compensaciones	\$0.00	\$77,400.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$77,400.00	\$77,400.00	\$0.00
134001	Compensaciones	\$0.00	\$77,400.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$77,400.00	\$77,400.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$24,000.00	-\$12,400.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$24,000.00	-\$12,400.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
159002	Otras Prestaciones	\$24,000.00	-\$12,400.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00
211001	Material de Oficina	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de impresión | 27/ene./2026 | 03:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer					
300000 SERVICIOS GENERALES	\$6,600.00	\$16,369.95	\$21,969.95	\$21,969.95	\$0.00	\$0.00	\$0.00	\$0.00	\$21,969.95	\$21,969.95	\$0.00
370000 Servicios de traslado y viáticos	\$6,600.00	\$12,643.95	\$19,243.95	\$19,243.95	\$0.00	\$0.00	\$0.00	\$0.00	\$19,243.95	\$19,243.95	\$0.00
375000 Viáticos en el país	\$6,600.00	\$12,643.95	\$19,243.95	\$19,243.95	\$0.00	\$0.00	\$0.00	\$0.00	\$19,243.95	\$19,243.95	\$0.00
375001 Viáticos en el país	\$6,600.00	\$12,643.95	\$19,243.95	\$19,243.95	\$0.00	\$0.00	\$0.00	\$0.00	\$19,243.95	\$19,243.95	\$0.00
380000 Servicios oficiales	\$0.00	\$2,726.00	\$2,726.00	\$2,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.00	\$2,726.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$2,726.00	\$2,726.00	\$2,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.00	\$2,726.00	\$0.00
382001 Gastos de orden social y cultural	\$0.00	\$2,726.00	\$2,726.00	\$2,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.00	\$2,726.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$53,554.24	\$53,554.24	\$53,554.24	\$0.00	\$0.00	\$0.00	\$0.00	\$53,554.24	\$53,554.24	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$53,554.24	\$53,554.24	\$53,554.24	\$0.00	\$0.00	\$0.00	\$0.00	\$53,554.24	\$53,554.24	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$53,554.24	\$53,554.24	\$53,554.24	\$0.00	\$0.00	\$0.00	\$0.00	\$53,554.24	\$53,554.24	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$53,554.24	\$53,554.24	\$53,554.24	\$0.00	\$0.00	\$0.00	\$0.00	\$53,554.24	\$53,554.24	\$0.00
ORGANO INTERNO DE CONTROL	\$824,542.80	\$529,555.87	\$1,354,098.67	\$1,354,098.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,354,098.67	\$1,354,098.67	\$0.00
C201 TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA	\$3,900.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 SERVICIOS GENERALES	\$3,900.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$3,900.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$3,900.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$3,900.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPARENCIA Y ACCESO A LA IN	\$3,900.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D100 SECRETARÍA GENERAL MUNICIPAL	\$4,380,094.20	\$415,731.80	\$4,795,826.00	\$4,795,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795,826.00	\$4,795,826.00	\$0.00
100000 SERVICIOS PERSONALES	\$4,380,094.20	\$415,731.80	\$4,795,826.00	\$4,795,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795,826.00	\$4,795,826.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$3,651,144.00	\$304,991.00	\$3,956,135.00	\$3,956,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,956,135.00	\$3,956,135.00	\$0.00
113000 Sueldos base al personal permanente	\$3,651,144.00	\$304,991.00	\$3,956,135.00	\$3,956,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,956,135.00	\$3,956,135.00	\$0.00
113001 Sueldos	\$3,651,144.00	\$304,991.00	\$3,956,135.00	\$3,956,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,956,135.00	\$3,956,135.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$638,950.20	\$123,940.80	\$762,891.00	\$762,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762,891.00	\$762,891.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$638,950.20	\$123,940.80	\$762,891.00	\$762,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762,891.00	\$762,891.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$30,426.20	\$6,943.80	\$37,370.00	\$37,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,370.00	\$37,370.00	\$0.00
132002 Gratificación Anual	\$608,524.00	\$64,455.00	\$672,979.00	\$672,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,979.00	\$672,979.00	\$0.00
134000 Compensaciones	\$0.00	\$52,542.00	\$52,542.00	\$52,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,542.00	\$52,542.00	\$0.00
134001 Compensaciones	\$0.00	\$52,542.00	\$52,542.00	\$52,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,542.00	\$52,542.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión 27/ene./2026 03:27 p. m.



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_LIA

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer	Devengado	Comprometido Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Dauda
150000 Otras prestaciones sociales y económicas	\$90,000.00	-\$13,200.00	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$76,800.00	\$76,800.00	\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$90,000.00	-\$13,200.00	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$76,800.00	\$76,800.00	\$0.00	\$0.00
159002 Otras Prestaciones	\$90,000.00	-\$13,200.00	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$76,800.00	\$76,800.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$112,654.33	\$112,654.33	\$0.00	\$112,654.33	\$0.00	\$0.00	\$112,654.33	\$112,654.33	\$0.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$112,654.33	\$112,654.33	\$0.00	\$112,654.33	\$0.00	\$0.00	\$112,654.33	\$112,654.33	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$112,654.33	\$112,654.33	\$0.00	\$112,654.33	\$0.00	\$0.00	\$112,654.33	\$112,654.33	\$0.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$112,654.33	\$112,654.33	\$0.00	\$112,654.33	\$0.00	\$0.00	\$112,654.33	\$112,654.33	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$0.00	\$128,440.50	\$128,440.50	\$0.00	\$128,440.50	\$0.00	\$0.00	\$128,440.50	\$128,440.50	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$94,230.78	\$94,230.78	\$0.00	\$94,230.78	\$0.00	\$0.00	\$94,230.78	\$94,230.78	\$0.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$94,230.78	\$94,230.78	\$0.00	\$94,230.78	\$0.00	\$0.00	\$94,230.78	\$94,230.78	\$0.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$94,230.78	\$94,230.78	\$0.00	\$94,230.78	\$0.00	\$0.00	\$94,230.78	\$94,230.78	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$0.00	\$33,165.72	\$33,165.72	\$0.00	\$33,165.72	\$0.00	\$0.00	\$33,165.72	\$33,165.72	\$0.00	\$0.00
375000 Viáticos en el país	\$0.00	\$33,165.72	\$33,165.72	\$0.00	\$33,165.72	\$0.00	\$0.00	\$33,165.72	\$33,165.72	\$0.00	\$0.00
375001 Viáticos en el país	\$0.00	\$33,165.72	\$33,165.72	\$0.00	\$33,165.72	\$0.00	\$0.00	\$33,165.72	\$33,165.72	\$0.00	\$0.00
380000 Servicios oficiales	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00
382001 Gastos de orden social y cultural	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$46,842.09	\$46,842.09	\$0.00	\$46,842.09	\$0.00	\$0.00	\$46,842.09	\$46,842.09	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$46,842.09	\$46,842.09	\$0.00	\$46,842.09	\$0.00	\$0.00	\$46,842.09	\$46,842.09	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$46,842.09	\$46,842.09	\$0.00	\$46,842.09	\$0.00	\$0.00	\$46,842.09	\$46,842.09	\$0.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$46,842.09	\$46,842.09	\$0.00	\$46,842.09	\$0.00	\$0.00	\$46,842.09	\$46,842.09	\$0.00	\$0.00
SECRETARIA GENERAL MUNICIPAL	\$4,380,094.20	\$703,688.72	\$5,083,782.92	\$5,083,782.92	\$5,083,782.92	\$0.00	\$0.00	\$5,083,782.92	\$5,083,782.92	\$0.00	\$0.00
D101 DESARROLLO SOCIAL	\$38,958.00	\$22,004.99	\$60,962.99	\$60,962.99	\$60,962.99	\$0.00	\$0.00	\$60,962.99	\$60,962.99	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$38,958.00	-\$38,262.00	\$696.00	\$696.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$696.00	\$696.00	\$696.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$0.00	\$696.00	\$696.00	\$696.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
215001 Material impreso e información digital	\$0.00	\$696.00	\$696.00	\$696.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$38,958.00	-\$38,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$38,958.00	-\$38,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$60,266.99	\$60,266.99	\$60,266.99	\$60,266.99	\$0.00	\$0.00	\$60,266.99	\$60,266.99	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 27/ene./2026
hora de Impresión 03:27 p. m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado									
221000	Productos alimenticios para personas	\$0.00	\$56,589.42	\$56,589.42	\$0.00	\$56,589.42	\$0.00	\$0.00	\$56,589.42	\$56,589.42	\$0.00
221001	Alimentación de Personas	\$0.00	\$56,589.42	\$56,589.42	\$0.00	\$56,589.42	\$0.00	\$0.00	\$56,589.42	\$56,589.42	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$3,677.57	\$3,677.57	\$0.00	\$3,677.57	\$0.00	\$0.00	\$3,677.57	\$3,677.57	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$3,677.57	\$3,677.57	\$0.00	\$3,677.57	\$0.00	\$0.00	\$3,677.57	\$3,677.57	\$0.00
300000	SERVICIOS GENERALES	\$1,800.00	\$95,182.47	\$97,982.47	\$0.00	\$97,982.47	\$0.00	\$0.00	\$97,982.47	\$97,982.47	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
329000	Otros arrendamientos	\$0.00	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
329001	Otros arrendamientos	\$0.00	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
370000	Servicios de traslado y viáticos	\$1,800.00	\$9,778.27	\$11,578.27	\$0.00	\$11,578.27	\$0.00	\$0.00	\$11,578.27	\$11,578.27	\$0.00
375000	Viáticos en el país	\$1,800.00	\$9,778.27	\$11,578.27	\$0.00	\$11,578.27	\$0.00	\$0.00	\$11,578.27	\$11,578.27	\$0.00
375001	Viáticos en el país	\$1,800.00	\$9,778.27	\$11,578.27	\$0.00	\$11,578.27	\$0.00	\$0.00	\$11,578.27	\$11,578.27	\$0.00
380000	Servicios oficiales	\$0.00	\$85,685.00	\$85,685.00	\$0.00	\$85,685.00	\$0.00	\$0.00	\$85,685.00	\$85,685.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$85,685.00	\$85,685.00	\$0.00	\$85,685.00	\$0.00	\$0.00	\$85,685.00	\$85,685.00	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$85,685.00	\$85,685.00	\$0.00	\$85,685.00	\$0.00	\$0.00	\$85,685.00	\$85,685.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$848,652.00	\$224,888.39	\$1,073,540.39	\$1,073,540.39	\$1,073,540.39	\$0.00	\$0.00	\$1,073,540.39	\$1,073,540.39	\$0.00
440000	Ayudas sociales	\$848,652.00	\$224,888.39	\$1,073,540.39	\$1,073,540.39	\$1,073,540.39	\$0.00	\$0.00	\$1,073,540.39	\$1,073,540.39	\$0.00
441000	Ayudas sociales a personas	\$648,652.00	-\$23,048.77	\$625,603.23	\$625,603.23	\$625,603.23	\$0.00	\$0.00	\$625,603.23	\$625,603.23	\$0.00
441001	Ayudas sociales a personas	\$648,652.00	-\$23,048.77	\$625,603.23	\$625,603.23	\$625,603.23	\$0.00	\$0.00	\$625,603.23	\$625,603.23	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$247,937.16	\$447,937.16	\$447,937.16	\$447,937.16	\$0.00	\$0.00	\$447,937.16	\$447,937.16	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$247,937.16	\$447,937.16	\$447,937.16	\$447,937.16	\$0.00	\$0.00	\$447,937.16	\$447,937.16	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$27,494.84	\$27,494.84	\$27,494.84	\$27,494.84	\$0.00	\$0.00	\$27,494.84	\$27,494.84	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$27,494.84	\$27,494.84	\$27,494.84	\$27,494.84	\$0.00	\$0.00	\$27,494.84	\$27,494.84	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$27,494.84	\$27,494.84	\$27,494.84	\$27,494.84	\$0.00	\$0.00	\$27,494.84	\$27,494.84	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$27,494.84	\$27,494.84	\$27,494.84	\$27,494.84	\$0.00	\$0.00	\$27,494.84	\$27,494.84	\$0.00
	DESARROLLO SOCIAL	\$889,410.00	\$370,570.69	\$1,259,980.69	\$1,259,980.69	\$1,259,980.69	\$0.00	\$0.00	\$1,259,980.69	\$1,259,980.69	\$0.00

D102 DESARROLLO RURAL

100000	SERVICIOS PERSONALES	\$0.00	\$11,728.00	\$11,728.00	\$11,728.00	\$11,728.00	\$0.00	\$0.00	\$11,728.00	\$11,728.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$11,728.00	\$11,728.00	\$11,728.00	\$11,728.00	\$0.00	\$0.00	\$11,728.00	\$11,728.00	\$0.00
152000	Indemnizaciones	\$0.00	\$11,728.00	\$11,728.00	\$11,728.00	\$11,728.00	\$0.00	\$0.00	\$11,728.00	\$11,728.00	\$0.00
152001	Indemnizaciones	\$0.00	\$11,728.00	\$11,728.00	\$11,728.00	\$11,728.00	\$0.00	\$0.00	\$11,728.00	\$11,728.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión: 27/ene./2026 03:27 p. m.

Ur: Supervisor
Rep: rptEstadoPresupuestoEgresos_LA

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado					
200000	MATERIALES Y SUMINISTROS	\$82,533.08	\$82,533.08	\$82,533.08	\$0.00	\$0.00	\$0.00	\$0.00	\$82,533.08	\$82,533.08	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
211001	Material de Oficina	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
215000	Material impreso e información digital	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
215001	Material impreso e información digital	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
220000	Alimentos y utensilios	\$65,735.84	\$65,735.84	\$65,735.84	\$0.00	\$0.00	\$0.00	\$0.00	\$65,735.84	\$65,735.84	\$0.00
221000	Productos alimenticios para personas	\$65,735.84	\$65,735.84	\$65,735.84	\$0.00	\$0.00	\$0.00	\$0.00	\$65,735.84	\$65,735.84	\$0.00
221001	Alimentación de Personas	\$65,735.84	\$65,735.84	\$65,735.84	\$0.00	\$0.00	\$0.00	\$0.00	\$65,735.84	\$65,735.84	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$4,380.24	\$4,380.24	\$4,380.24	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.24	\$4,380.24	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$4,380.24	\$4,380.24	\$4,380.24	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.24	\$4,380.24	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$4,380.24	\$4,380.24	\$4,380.24	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.24	\$4,380.24	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,556.00	\$3,556.00	\$3,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,556.00	\$3,556.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,020.00	\$3,020.00	\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$3,020.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,020.00	\$3,020.00	\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$3,020.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$536.00	\$536.00	\$536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.00	\$536.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$536.00	\$536.00	\$536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.00	\$536.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$4,961.00	\$4,961.00	\$4,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,961.00	\$4,961.00	\$0.00
291000	Herramientas menores	\$4,961.00	\$4,961.00	\$4,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,961.00	\$4,961.00	\$0.00
291001	Herramientas menores	\$4,961.00	\$4,961.00	\$4,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,961.00	\$4,961.00	\$0.00
300000	SERVICIOS GENERALES	\$153,610.35	\$153,610.35	\$153,610.35	\$0.00	\$0.00	\$0.00	\$0.00	\$153,610.35	\$153,610.35	\$0.00
320000	Servicios de arrendamiento	\$66,920.40	\$66,920.40	\$66,920.40	\$0.00	\$0.00	\$0.00	\$0.00	\$66,920.40	\$66,920.40	\$0.00
325000	Arrendamiento de equipo de transporta	\$45,240.00	\$45,240.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00	\$45,240.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de trai	\$45,240.00	\$45,240.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00	\$45,240.00	\$0.00
329000	Otros arrendamientos	\$21,680.40	\$21,680.40	\$21,680.40	\$0.00	\$0.00	\$0.00	\$0.00	\$21,680.40	\$21,680.40	\$0.00
329001	Otros arrendamientos	\$21,680.40	\$21,680.40	\$21,680.40	\$0.00	\$0.00	\$0.00	\$0.00	\$21,680.40	\$21,680.40	\$0.00
370000	Servicios de traslado y viáticos	\$11,795.18	\$11,795.18	\$11,795.18	\$0.00	\$0.00	\$0.00	\$0.00	\$11,795.18	\$11,795.18	\$0.00
375000	Viáticos en el país	\$11,795.18	\$11,795.18	\$11,795.18	\$0.00	\$0.00	\$0.00	\$0.00	\$11,795.18	\$11,795.18	\$0.00
375001	Viáticos en el país	\$11,795.18	\$11,795.18	\$11,795.18	\$0.00	\$0.00	\$0.00	\$0.00	\$11,795.18	\$11,795.18	\$0.00
380000	Servicios oficiales	\$72,144.77	\$72,144.77	\$72,144.77	\$0.00	\$0.00	\$0.00	\$0.00	\$72,144.77	\$72,144.77	\$0.00
382000	Gastos de orden social y cultural	\$72,144.77	\$72,144.77	\$72,144.77	\$0.00	\$0.00	\$0.00	\$0.00	\$72,144.77	\$72,144.77	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de impresión | 27/ene./2026 | 03:27 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer	Devengado					
382001	Gastos de orden social y cultural	\$0.00	\$72,144.77	\$72,144.77	\$72,144.77	\$0.00	\$0.00	\$0.00	\$0.00	\$72,144.77	\$72,144.77	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$79,871.00	\$79,871.00	\$79,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,871.00	\$79,871.00	\$0.00
440000	Ayudas sociales	\$0.00	\$79,871.00	\$79,871.00	\$79,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,871.00	\$79,871.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$79,871.00	\$79,871.00	\$79,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,871.00	\$79,871.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$79,871.00	\$79,871.00	\$79,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,871.00	\$79,871.00	\$0.00
	DESARROLLO RURAL	\$2,750.00	\$324,992.43	\$327,742.43	\$327,742.43	\$0.00	\$0.00	\$0.00	\$0.00	\$327,742.43	\$327,742.43	\$0.00
	D103 PLANEACION											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$12,406.20	\$12,406.20	\$12,406.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,406.20	\$12,406.20	\$0.00
220000	Alimentos y utensilios	\$0.00	\$12,406.20	\$12,406.20	\$12,406.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,406.20	\$12,406.20	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$12,406.20	\$12,406.20	\$12,406.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,406.20	\$12,406.20	\$0.00
221001	Alimentación de Personas	\$0.00	\$12,406.20	\$12,406.20	\$12,406.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,406.20	\$12,406.20	\$0.00
300000	SERVICIOS GENERALES	\$400,610.00	-\$377,995.95	\$22,613.05	\$22,613.05	\$0.00	\$0.00	\$0.00	\$0.00	\$22,613.05	\$22,613.05	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$1,554.40	\$1,554.40	\$1,554.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554.40	\$1,554.40	\$0.00
329000	Otros arrendamientos	\$0.00	\$1,554.40	\$1,554.40	\$1,554.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554.40	\$1,554.40	\$0.00
329001	Otros arrendamientos	\$0.00	\$1,554.40	\$1,554.40	\$1,554.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554.40	\$1,554.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$377,460.00	-\$377,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajería:	\$377,460.00	-\$377,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$377,460.00	-\$377,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$18,950.00	-\$17,491.35	\$1,458.65	\$1,458.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458.65	\$1,458.65	\$0.00
375000	Viáticos en el país	\$18,950.00	-\$17,491.35	\$1,458.65	\$1,458.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458.65	\$1,458.65	\$0.00
375001	Viáticos en el país	\$18,950.00	-\$17,491.35	\$1,458.65	\$1,458.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458.65	\$1,458.65	\$0.00
380000	Servicios oficiales	\$4,200.00	\$900.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
382000	Gastos de orden social y cultural	\$4,200.00	\$900.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
382001	Gastos de orden social y cultural	\$4,200.00	\$900.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
	PLANEACION	\$400,610.00	-\$365,590.75	\$33,019.25	\$33,019.25	\$0.00	\$0.00	\$0.00	\$0.00	\$33,019.25	\$33,019.25	\$0.00
	D104 DESARROLLO ECONOMICO											



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de impresión: 27/ene./2026 03:27 p. m.



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado				
200000 MATERIALES Y SUMINISTROS	\$0.00	\$10,327.49	\$10,327.49	\$0.00	\$10,327.49	\$0.00	\$0.00	\$10,327.49	\$10,327.49	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$3,201.60	\$3,201.60	\$0.00	\$3,201.60	\$0.00	\$0.00	\$3,201.60	\$3,201.60	\$0.00
215000 Material Impreso e información digital	\$0.00	\$3,201.60	\$3,201.60	\$0.00	\$3,201.60	\$0.00	\$0.00	\$3,201.60	\$3,201.60	\$0.00
215001 Material Impreso e información digital	\$0.00	\$3,201.60	\$3,201.60	\$0.00	\$3,201.60	\$0.00	\$0.00	\$3,201.60	\$3,201.60	\$0.00
220000 Alimentos y utensilios	\$0.00	\$7,125.89	\$7,125.89	\$0.00	\$7,125.89	\$0.00	\$0.00	\$7,125.89	\$7,125.89	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$7,125.89	\$7,125.89	\$0.00	\$7,125.89	\$0.00	\$0.00	\$7,125.89	\$7,125.89	\$0.00
221001 Alimentación de Personas	\$0.00	\$7,125.89	\$7,125.89	\$0.00	\$7,125.89	\$0.00	\$0.00	\$7,125.89	\$7,125.89	\$0.00
300000 SERVICIOS GENERALES	\$3,000.00	\$6,089.24	\$6,089.24	\$0.00	\$6,089.24	\$0.00	\$0.00	\$6,089.24	\$6,089.24	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$1,148.40	\$1,148.40	\$0.00	\$1,148.40	\$0.00	\$0.00	\$1,148.40	\$1,148.40	\$0.00
329000 Otros arrendamientos	\$0.00	\$1,148.40	\$1,148.40	\$0.00	\$1,148.40	\$0.00	\$0.00	\$1,148.40	\$1,148.40	\$0.00
329001 Otros arrendamientos	\$0.00	\$1,148.40	\$1,148.40	\$0.00	\$1,148.40	\$0.00	\$0.00	\$1,148.40	\$1,148.40	\$0.00
370000 Servicios de traslado y viáticos	\$3,000.00	-\$318.16	\$2,681.84	\$0.00	\$2,681.84	\$0.00	\$0.00	\$2,681.84	\$2,681.84	\$0.00
375000 Viáticos en el país	\$3,000.00	-\$318.16	\$2,681.84	\$0.00	\$2,681.84	\$0.00	\$0.00	\$2,681.84	\$2,681.84	\$0.00
375001 Viáticos en el país	\$3,000.00	-\$318.16	\$2,681.84	\$0.00	\$2,681.84	\$0.00	\$0.00	\$2,681.84	\$2,681.84	\$0.00
380000 Servicios oficiales	\$0.00	\$4,259.00	\$4,259.00	\$0.00	\$4,259.00	\$0.00	\$0.00	\$4,259.00	\$4,259.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$4,259.00	\$4,259.00	\$0.00	\$4,259.00	\$0.00	\$0.00	\$4,259.00	\$4,259.00	\$0.00
382001 Gastos de orden social y cultural	\$0.00	\$4,259.00	\$4,259.00	\$0.00	\$4,259.00	\$0.00	\$0.00	\$4,259.00	\$4,259.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441001 Ayudas sociales a personas	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
DESARROLLO ECONOMICO	\$7,500.00	\$21,916.73	\$29,416.73	\$0.00	\$29,416.73	\$0.00	\$0.00	\$29,416.73	\$29,416.73	\$0.00
D105 RECURSOS HUMANOS	\$1,350,000.00	-\$780,000.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$570,000.00	\$0.00
100000 SERVICIOS PERSONALES	\$1,350,000.00	-\$780,000.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$570,000.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión 27/ene./2026 03:27 p. m.

Usp: Supervisor
Rep: rptEstadoPresupuestoEgresos_LIA

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
134001 Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$1,200,000.00	-\$630,000.00	\$570,000.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$570,000.00	\$0.00	\$0.00
152000 Indemnizaciones	\$1,200,000.00	-\$630,000.00	\$570,000.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$570,000.00	\$0.00	\$0.00
152001 Indemnizaciones	\$1,200,000.00	-\$630,000.00	\$570,000.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$570,000.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$127,479.00	\$386,287.72	\$514,066.72	\$514,066.72	\$0.00	\$514,066.72	\$0.00	\$0.00	\$514,066.72	\$514,066.72	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213000 Material estadístico y geográfico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213001 Material estadístico y geográfico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$200,516.03	\$200,516.03	\$200,516.03	\$0.00	\$200,516.03	\$0.00	\$0.00	\$200,516.03	\$200,516.03	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$200,516.03	\$200,516.03	\$200,516.03	\$0.00	\$200,516.03	\$0.00	\$0.00	\$200,516.03	\$200,516.03	\$0.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$200,516.03	\$200,516.03	\$200,516.03	\$0.00	\$200,516.03	\$0.00	\$0.00	\$200,516.03	\$200,516.03	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$1,284.00	\$1,284.00	\$1,284.00	\$0.00	\$1,284.00	\$0.00	\$0.00	\$1,284.00	\$1,284.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$0.00	\$1,284.00	\$1,284.00	\$1,284.00	\$0.00	\$1,284.00	\$0.00	\$0.00	\$1,284.00	\$1,284.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$0.00	\$1,284.00	\$1,284.00	\$1,284.00	\$0.00	\$1,284.00	\$0.00	\$0.00	\$1,284.00	\$1,284.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$122,479.00	\$189,787.69	\$312,266.69	\$312,266.69	\$0.00	\$312,266.69	\$0.00	\$0.00	\$312,266.69	\$312,266.69	\$0.00	\$0.00
271000 Vestuario y uniformes	\$122,479.00	\$189,787.69	\$312,266.69	\$312,266.69	\$0.00	\$312,266.69	\$0.00	\$0.00	\$312,266.69	\$312,266.69	\$0.00	\$0.00
271001 Vestuario y uniformes	\$122,479.00	\$189,787.69	\$312,266.69	\$312,266.69	\$0.00	\$312,266.69	\$0.00	\$0.00	\$312,266.69	\$312,266.69	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$135,474.00	-\$106,956.80	\$28,517.20	\$28,517.20	\$0.00	\$28,517.20	\$0.00	\$0.00	\$28,517.20	\$28,517.20	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$92,574.00	-\$64,056.80	\$28,517.20	\$28,517.20	\$0.00	\$28,517.20	\$0.00	\$0.00	\$28,517.20	\$28,517.20	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$92,574.00	-\$64,056.80	\$28,517.20	\$28,517.20	\$0.00	\$28,517.20	\$0.00	\$0.00	\$28,517.20	\$28,517.20	\$0.00	\$0.00
382001 Gastos de orden social y cultural	\$92,574.00	-\$64,056.80	\$28,517.20	\$28,517.20	\$0.00	\$28,517.20	\$0.00	\$0.00	\$28,517.20	\$28,517.20	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 27/ene./2026
hora de Impresión 09:27 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Comprometer						
RECURSOS HUMANOS												
		\$1,612,953.00	-\$491,687.05	\$1,121,065.95	\$1,121,065.95	\$0.00	\$0.00	\$0.00	\$1,121,065.95	\$1,121,065.95	\$0.00	\$0.00
D106 ASESOR JURIDICO												
ASESOR JURIDICO												
300000	SERVICIOS GENERALES	\$5,850.00	-\$1,140.01	\$4,709.99	\$4,709.99	\$0.00	\$0.00	\$0.00	\$4,709.99	\$4,709.99	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$1,205.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00	\$0.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresk	\$0.00	\$1,205.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00	\$0.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresk	\$0.00	\$1,205.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00	\$0.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,850.00	-\$2,345.01	\$3,504.99	\$3,504.99	\$0.00	\$0.00	\$0.00	\$3,504.99	\$3,504.99	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	-\$2,345.01	\$3,504.99	\$3,504.99	\$0.00	\$0.00	\$0.00	\$3,504.99	\$3,504.99	\$0.00	\$0.00
375001	Viáticos en el país	\$5,850.00	-\$2,345.01	\$3,504.99	\$3,504.99	\$0.00	\$0.00	\$0.00	\$3,504.99	\$3,504.99	\$0.00	\$0.00
		\$5,850.00	-\$1,140.01	\$4,709.99	\$4,709.99	\$0.00	\$0.00	\$0.00	\$4,709.99	\$4,709.99	\$0.00	\$0.00
D107 INSTANCIA MUNICIPAL PARA EL DESARROLLO DE LAS MUJERES												
MATERIALES Y SUMINISTROS												
210000	Materiales de administración, emisión de documentos	\$0.00	\$99,833.35	\$99,833.35	\$99,833.35	\$0.00	\$0.00	\$0.00	\$99,833.35	\$99,833.35	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$2,494.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$2,494.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$0.00	\$2,494.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$97,339.35	\$97,339.35	\$97,339.35	\$0.00	\$0.00	\$0.00	\$97,339.35	\$97,339.35	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$97,339.35	\$97,339.35	\$97,339.35	\$0.00	\$0.00	\$0.00	\$97,339.35	\$97,339.35	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$97,339.35	\$97,339.35	\$97,339.35	\$0.00	\$0.00	\$0.00	\$97,339.35	\$97,339.35	\$0.00	\$0.00
		\$46,681.00	\$76,474.25	\$123,155.25	\$123,155.25	\$0.00	\$0.00	\$0.00	\$123,155.25	\$123,155.25	\$0.00	\$0.00
SERVICIOS GENERALES												
320000	Servicios de arrendamiento	\$0.00	\$41,306.85	\$41,306.85	\$41,306.85	\$0.00	\$0.00	\$0.00	\$41,306.85	\$41,306.85	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$41,306.85	\$41,306.85	\$41,306.85	\$0.00	\$0.00	\$0.00	\$41,306.85	\$41,306.85	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$41,306.85	\$41,306.85	\$41,306.85	\$0.00	\$0.00	\$0.00	\$41,306.85	\$41,306.85	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$39,600.00	-\$33,600.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$39,600.00	-\$33,600.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$39,600.00	-\$33,600.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$7,081.00	\$12,621.67	\$19,702.67	\$19,702.67	\$0.00	\$0.00	\$0.00	\$19,702.67	\$19,702.67	\$0.00	\$0.00
375000	Viáticos en el país	\$7,081.00	\$12,621.67	\$19,702.67	\$19,702.67	\$0.00	\$0.00	\$0.00	\$19,702.67	\$19,702.67	\$0.00	\$0.00
375001	Viáticos en el país	\$7,081.00	\$12,621.67	\$19,702.67	\$19,702.67	\$0.00	\$0.00	\$0.00	\$19,702.67	\$19,702.67	\$0.00	\$0.00
		\$0.00	\$56,145.73	\$56,145.73	\$56,145.73	\$0.00	\$0.00	\$0.00	\$56,145.73	\$56,145.73	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 27/ene./2026
hora de impresión 03:27 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Comprometer					
381000 Gastos de ceremonial		\$0.00	\$25,708.73	\$25,708.73	\$0.00	\$0.00	\$0.00	\$25,708.73	\$25,708.73	\$0.00
381001 Gastos de ceremonial		\$0.00	\$25,708.73	\$25,708.73	\$0.00	\$0.00	\$0.00	\$25,708.73	\$25,708.73	\$0.00
382000 Gastos de orden social y cultural		\$0.00	\$30,437.00	\$30,437.00	\$0.00	\$0.00	\$0.00	\$30,437.00	\$30,437.00	\$0.00
382001 Gastos de orden social y cultural		\$0.00	\$30,437.00	\$30,437.00	\$0.00	\$0.00	\$0.00	\$30,437.00	\$30,437.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS		\$123,781.00	\$95,911.97	\$95,911.97	\$0.00	\$0.00	\$0.00	\$95,911.97	\$95,911.97	\$0.00
440000 Ayudas sociales		\$123,781.00	\$95,911.97	\$95,911.97	\$0.00	\$0.00	\$0.00	\$95,911.97	\$95,911.97	\$0.00
441000 Ayudas sociales a personas		\$123,781.00	\$95,911.97	\$95,911.97	\$0.00	\$0.00	\$0.00	\$95,911.97	\$95,911.97	\$0.00
441001 Ayudas sociales a personas		\$123,781.00	\$95,911.97	\$95,911.97	\$0.00	\$0.00	\$0.00	\$95,911.97	\$95,911.97	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE		\$0.00	\$25,420.00	\$25,420.00	\$0.00	\$0.00	\$0.00	\$25,420.00	\$25,420.00	\$0.00
510000 Mobiliario y equipo de administración		\$0.00	\$25,420.00	\$25,420.00	\$0.00	\$0.00	\$0.00	\$25,420.00	\$25,420.00	\$0.00
511000 Muebles de oficina y estantería		\$0.00	\$25,420.00	\$25,420.00	\$0.00	\$0.00	\$0.00	\$25,420.00	\$25,420.00	\$0.00
511001 Muebles de oficina y estantería		\$0.00	\$25,420.00	\$25,420.00	\$0.00	\$0.00	\$0.00	\$25,420.00	\$25,420.00	\$0.00
INSTANCIA MUNICIPAL PARA EL DE		\$170,462.00	\$173,858.57	\$344,320.57	\$0.00	\$0.00	\$0.00	\$344,320.57	\$344,320.57	\$0.00
D201 TURISMO MUNICIPAL										
200000 MATERIALES Y SUMINISTROS		\$45,000.00	\$77,508.39	\$77,508.39	\$0.00	\$0.00	\$0.00	\$77,508.39	\$77,508.39	\$0.00
210000 Materiales de administración, emisión de documentos		\$45,000.00	\$14,094.19	\$14,094.19	\$0.00	\$0.00	\$0.00	\$14,094.19	\$14,094.19	\$0.00
211000 Materiales, útiles y equipos menores de oficina		\$0.00	\$14,094.19	\$14,094.19	\$0.00	\$0.00	\$0.00	\$14,094.19	\$14,094.19	\$0.00
211001 Material de Oficina		\$0.00	\$14,094.19	\$14,094.19	\$0.00	\$0.00	\$0.00	\$14,094.19	\$14,094.19	\$0.00
215000 Material impreso e información digital		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001 Material impreso e información digital		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pe		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001 Materiales para el registro e identificación de bienes		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios		\$0.00	\$54,657.20	\$54,657.20	\$0.00	\$0.00	\$0.00	\$54,657.20	\$54,657.20	\$0.00
221000 Productos alimenticios para personas		\$0.00	\$54,657.20	\$54,657.20	\$0.00	\$0.00	\$0.00	\$54,657.20	\$54,657.20	\$0.00
221001 Alimentación de Personas		\$0.00	\$54,657.20	\$54,657.20	\$0.00	\$0.00	\$0.00	\$54,657.20	\$54,657.20	\$0.00
240000 Materiales y artículos de construcción y de reparación		\$0.00	\$8,757.00	\$8,757.00	\$0.00	\$0.00	\$0.00	\$8,757.00	\$8,757.00	\$0.00
242000 Cemento y productos de concreto		\$0.00	\$1,344.00	\$1,344.00	\$0.00	\$0.00	\$0.00	\$1,344.00	\$1,344.00	\$0.00
242001 Cemento y productos de concreto		\$0.00	\$1,344.00	\$1,344.00	\$0.00	\$0.00	\$0.00	\$1,344.00	\$1,344.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación		\$0.00	\$7,413.00	\$7,413.00	\$0.00	\$0.00	\$0.00	\$7,413.00	\$7,413.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación		\$0.00	\$7,413.00	\$7,413.00	\$0.00	\$0.00	\$0.00	\$7,413.00	\$7,413.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:27 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado*	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
							Devengado	Sin Devengar			
300000	SERVICIOS GENERALES	\$247,700.00	\$2,371,197.60	\$2,618,897.60	\$2,618,897.60	\$0.00	\$0.00	\$2,618,897.60	\$2,618,897.60	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$1,252.80	\$1,252.80	\$1,252.80	\$0.00	\$0.00	\$1,252.80	\$1,252.80	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$1,252.80	\$1,252.80	\$1,252.80	\$0.00	\$0.00	\$1,252.80	\$1,252.80	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$1,252.80	\$1,252.80	\$1,252.80	\$0.00	\$0.00	\$1,252.80	\$1,252.80	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$66,120.00	\$66,120.00	\$66,120.00	\$0.00	\$0.00	\$66,120.00	\$66,120.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$66,120.00	\$66,120.00	\$66,120.00	\$0.00	\$0.00	\$66,120.00	\$66,120.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$66,120.00	\$66,120.00	\$66,120.00	\$0.00	\$0.00	\$66,120.00	\$66,120.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$245,000.00	-\$146,400.00	\$98,600.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$98,600.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensaje:	\$245,000.00	-\$146,400.00	\$98,600.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$98,600.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$245,000.00	-\$146,400.00	\$98,600.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$98,600.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,700.00	\$94,659.86	\$97,359.86	\$97,359.86	\$0.00	\$0.00	\$97,359.86	\$97,359.86	\$0.00	\$0.00
371000	Pasajes aéreos	\$0.00	\$30,796.00	\$30,796.00	\$30,796.00	\$0.00	\$0.00	\$30,796.00	\$30,796.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$30,796.00	\$30,796.00	\$30,796.00	\$0.00	\$0.00	\$30,796.00	\$30,796.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,700.00	\$63,863.86	\$66,563.86	\$66,563.86	\$0.00	\$0.00	\$66,563.86	\$66,563.86	\$0.00	\$0.00
375001	Viáticos en el país	\$2,700.00	\$63,863.86	\$66,563.86	\$66,563.86	\$0.00	\$0.00	\$66,563.86	\$66,563.86	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$2,355,564.94	\$2,355,564.94	\$2,355,564.94	\$0.00	\$0.00	\$2,355,564.94	\$2,355,564.94	\$0.00	\$0.00
381000	Gastos de ceremonial	\$0.00	\$169,005.41	\$169,005.41	\$169,005.41	\$0.00	\$0.00	\$169,005.41	\$169,005.41	\$0.00	\$0.00
381001	Gastos de ceremonial	\$0.00	\$169,005.41	\$169,005.41	\$169,005.41	\$0.00	\$0.00	\$169,005.41	\$169,005.41	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$2,186,559.53	\$2,186,559.53	\$2,186,559.53	\$0.00	\$0.00	\$2,186,559.53	\$2,186,559.53	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$2,186,559.53	\$2,186,559.53	\$2,186,559.53	\$0.00	\$0.00	\$2,186,559.53	\$2,186,559.53	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$61,810.02	\$61,810.02	\$61,810.02	\$0.00	\$0.00	\$61,810.02	\$61,810.02	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$27,010.02	\$27,010.02	\$27,010.02	\$0.00	\$0.00	\$27,010.02	\$27,010.02	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$27,010.02	\$27,010.02	\$27,010.02	\$0.00	\$0.00	\$27,010.02	\$27,010.02	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$27,010.02	\$27,010.02	\$27,010.02	\$0.00	\$0.00	\$27,010.02	\$27,010.02	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
TURISMO MUNICIPAL		\$292,700.00	\$2,465,516.01	\$2,758,216.01	\$2,758,216.01	\$0.00	\$0.00	\$2,758,216.01	\$2,758,216.01	\$0.00	\$0.00
D202	REGLAMENTOS Y ESPECTÁCULOS	\$0.00	\$9,520.11	\$9,520.11	\$9,520.11	\$0.00	\$0.00	\$9,520.11	\$9,520.11	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$9,520.11	\$9,520.11	\$9,520.11	\$0.00	\$0.00	\$9,520.11	\$9,520.11	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRÁN
HIDALGO
 Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de impresión: 27/ene./2026 03:27 p. m.

Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_LJA

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Deuda
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$9,520.11	\$0.00	\$9,520.11	\$0.00	\$9,520.11	\$9,520.11	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$9,520.11	\$0.00	\$9,520.11	\$0.00	\$9,520.11	\$9,520.11	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$9,520.11	\$0.00	\$9,520.11	\$0.00	\$9,520.11	\$9,520.11	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$138,287.20	\$0.00	\$138,287.20	\$0.00	\$138,287.20	\$138,287.20	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$72,732.00	\$0.00	\$72,732.00	\$0.00	\$72,732.00	\$72,732.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$72,732.00	\$0.00	\$72,732.00	\$0.00	\$72,732.00	\$72,732.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$72,732.00	\$0.00	\$72,732.00	\$0.00	\$72,732.00	\$72,732.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$64,055.20	\$0.00	\$64,055.20	\$0.00	\$64,055.20	\$64,055.20	\$0.00	\$0.00
381000	Gastos de ceremonial	\$0.00	\$64,055.20	\$0.00	\$64,055.20	\$0.00	\$64,055.20	\$64,055.20	\$0.00	\$0.00
381001	Gastos de ceremonial	\$0.00	\$64,055.20	\$0.00	\$64,055.20	\$0.00	\$64,055.20	\$64,055.20	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$12,876.00	\$0.00	\$12,876.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$12,876.00	\$0.00	\$12,876.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$12,876.00	\$0.00	\$12,876.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$12,876.00	\$0.00	\$12,876.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00
	REGLEMENTOS Y ESPECTACULOS	\$0.00	\$171,933.31	\$0.00	\$171,933.31	\$0.00	\$171,933.31	\$171,933.31	\$0.00	\$0.00
	D203 COORDINACIÓN DE DELEGADOS	\$0.00	\$66,197.09	\$0.00	\$66,197.09	\$0.00	\$66,197.09	\$66,197.09	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$66,197.09	\$0.00	\$66,197.09	\$0.00	\$66,197.09	\$66,197.09	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$66,197.09	\$0.00	\$66,197.09	\$0.00	\$66,197.09	\$66,197.09	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$66,197.09	\$0.00	\$66,197.09	\$0.00	\$66,197.09	\$66,197.09	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$66,197.09	\$0.00	\$66,197.09	\$0.00	\$66,197.09	\$66,197.09	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$34,040.00	\$24,846.40	\$0.00	\$24,846.40	\$0.00	\$24,846.40	\$24,846.40	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
				Comprometido	Devengado					
329001 Otros arrendamientos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$14,040.00	\$10,806.40	\$24,846.40	\$24,846.40	\$0.00	\$0.00	\$0.00	\$24,846.40	\$24,846.40	\$0.00
382000 Gastos de orden social y cultural	\$14,040.00	\$10,806.40	\$24,846.40	\$24,846.40	\$0.00	\$0.00	\$0.00	\$24,846.40	\$24,846.40	\$0.00
382001 Gastos de orden social y cultural	\$14,040.00	\$10,806.40	\$24,846.40	\$24,846.40	\$0.00	\$0.00	\$0.00	\$24,846.40	\$24,846.40	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$780,665.00	-\$298,615.00	\$482,050.00	\$482,050.00	\$0.00	\$0.00	\$0.00	\$482,050.00	\$482,050.00	\$0.00
440000 Ayudas sociales	\$780,665.00	-\$298,615.00	\$482,050.00	\$482,050.00	\$0.00	\$0.00	\$0.00	\$482,050.00	\$482,050.00	\$0.00
441000 Ayudas sociales a personas	\$780,665.00	-\$298,615.00	\$482,050.00	\$482,050.00	\$0.00	\$0.00	\$0.00	\$482,050.00	\$482,050.00	\$0.00
441001 Ayudas sociales a personas	\$780,665.00	-\$298,615.00	\$482,050.00	\$482,050.00	\$0.00	\$0.00	\$0.00	\$482,050.00	\$482,050.00	\$0.00
COORDINACION DE DELEGADOS	\$614,705.00	-\$241,611.51	\$573,093.49	\$573,093.49	\$0.00	\$0.00	\$0.00	\$573,093.49	\$573,093.49	\$0.00

D204 REGISTRO DEL ESTADO FAMILIAR

200000 MATERIALES Y SUMINISTROS	\$55,000.00	\$52,360.00	\$107,360.00	\$107,360.00	\$0.00	\$0.00	\$0.00	\$107,360.00	\$107,360.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$55,000.00	\$41,860.00	\$96,860.00	\$96,860.00	\$0.00	\$0.00	\$0.00	\$96,860.00	\$96,860.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
211001 Material de Oficina	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pe	\$55,000.00	\$21,560.00	\$76,560.00	\$76,560.00	\$0.00	\$0.00	\$0.00	\$76,560.00	\$76,560.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$55,000.00	\$21,560.00	\$76,560.00	\$76,560.00	\$0.00	\$0.00	\$0.00	\$76,560.00	\$76,560.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
300000 SERVICIOS GENERALES	\$300,650.00	-\$298,049.23	\$2,600.77	\$2,600.77	\$0.00	\$0.00	\$0.00	\$2,600.77	\$2,600.77	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$296,500.00	-\$296,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresk	\$296,500.00	-\$296,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresk	\$296,500.00	-\$296,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$4,050.00	-\$1,549.23	\$2,500.77	\$2,500.77	\$0.00	\$0.00	\$0.00	\$2,500.77	\$2,500.77	\$0.00
375000 Viáticos en el país	\$4,050.00	-\$1,549.23	\$2,500.77	\$2,500.77	\$0.00	\$0.00	\$0.00	\$2,500.77	\$2,500.77	\$0.00
375001 Viáticos en el país	\$4,050.00	-\$1,549.23	\$2,500.77	\$2,500.77	\$0.00	\$0.00	\$0.00	\$2,500.77	\$2,500.77	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar		
												Deuda	Deuda	
REGISTRO DEL ESTADO FAMILIAR													\$132,360.77	\$132,360.77
D205 JUEZ CONCILIADOR MUNICIPAL													\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	
220000	Alimentos y utensilios	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	
221000	Productos alimenticios para personas	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	
221001	Alimentación de Personas	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES	\$21,700.00	\$13,209.38	\$34,909.38	\$34,909.38	\$0.00	\$34,909.38	\$0.00	\$0.00	\$34,909.38	\$34,909.38	\$0.00	\$0.00	
330000	Servicios profesionales, científicos, técnicos y otros s	\$21,100.00	\$13,429.38	\$34,529.38	\$34,529.38	\$0.00	\$34,529.38	\$0.00	\$0.00	\$34,529.38	\$34,529.38	\$0.00	\$0.00	
339000	Servicios profesionales, científicos y técnicos integrales	\$21,100.00	\$13,429.38	\$34,529.38	\$34,529.38	\$0.00	\$34,529.38	\$0.00	\$0.00	\$34,529.38	\$34,529.38	\$0.00	\$0.00	
339001	Servicios profesionales, científicos y técnicos integrales	\$21,100.00	\$13,429.38	\$34,529.38	\$34,529.38	\$0.00	\$34,529.38	\$0.00	\$0.00	\$34,529.38	\$34,529.38	\$0.00	\$0.00	
370000	Servicios de traslado y viáticos	\$600.00	-\$220.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	
375000	Viáticos en el país	\$600.00	-\$220.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	
375001	Viáticos en el país	\$600.00	-\$220.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	
JUEZ CONCILIADOR MUNICIPAL													\$35,709.38	\$35,709.38
D206 COORDINACIÓN DE ARCHIVOS													\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,300.00	-\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
270000	Vestuario, blancos, prendas de protección y artículos	\$5,300.00	-\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
272000	Prendas de seguridad y protección personal	\$5,300.00	-\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
272001	Prendas de seguridad y protección personal	\$5,300.00	-\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES	\$460.00	\$7,322.25	\$7,802.25	\$7,802.25	\$0.00	\$7,802.25	\$0.00	\$0.00	\$7,802.25	\$7,802.25	\$0.00	\$0.00	
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$4,801.74	\$4,801.74	\$4,801.74	\$0.00	\$4,801.74	\$0.00	\$0.00	\$4,801.74	\$4,801.74	\$0.00	\$0.00	
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,801.74	\$4,801.74	\$4,801.74	\$0.00	\$4,801.74	\$0.00	\$0.00	\$4,801.74	\$4,801.74	\$0.00	\$0.00	
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,801.74	\$4,801.74	\$4,801.74	\$0.00	\$4,801.74	\$0.00	\$0.00	\$4,801.74	\$4,801.74	\$0.00	\$0.00	
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$2,274.51	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$0.00	
359000	Servicios de jardinería y fumigación	\$0.00	\$2,274.51	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$0.00	
359001	Servicios de jardinería y fumigación	\$0.00	\$2,274.51	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$0.00	
370000	Servicios de traslado y viáticos	\$450.00	\$276.00	\$726.00	\$726.00	\$0.00	\$726.00	\$0.00	\$0.00	\$726.00	\$726.00	\$0.00	\$0.00	
375000	Viáticos en el país	\$450.00	\$276.00	\$726.00	\$726.00	\$0.00	\$726.00	\$0.00	\$0.00	\$726.00	\$726.00	\$0.00	\$0.00	
375001	Viáticos en el país	\$450.00	\$276.00	\$726.00	\$726.00	\$0.00	\$726.00	\$0.00	\$0.00	\$726.00	\$726.00	\$0.00	\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 27/ene./2026
hora de Impresión | 03:27 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponibles para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Devengado					
BIENES MUEBLES, INMUEBLES E INTANGIBLE										
500000	\$0.00	\$85,200.00	\$85,200.00	\$85,200.00	\$0.00	\$0.00	\$85,200.00	\$85,200.00	\$85,200.00	\$0.00
510000	\$0.00	\$85,200.00	\$85,200.00	\$85,200.00	\$0.00	\$0.00	\$85,200.00	\$85,200.00	\$85,200.00	\$0.00
511000	\$0.00	\$85,200.00	\$85,200.00	\$85,200.00	\$0.00	\$0.00	\$85,200.00	\$85,200.00	\$85,200.00	\$0.00
511001	\$0.00	\$85,200.00	\$85,200.00	\$85,200.00	\$0.00	\$0.00	\$85,200.00	\$85,200.00	\$85,200.00	\$0.00
COORDINACION DE ARCHIVOS	\$5,750.00	\$87,252.25	\$93,002.25	\$93,002.25	\$0.00	\$0.00	\$93,002.25	\$93,002.25	\$93,002.25	\$0.00
E100 TESORERIA MUNICIPAL										
100000 SERVICIOS PERSONALES	\$2,321,987.40	\$30,739.99	\$2,352,727.39	\$2,352,727.39	\$0.00	\$0.00	\$2,352,727.39	\$2,352,727.39	\$2,352,727.39	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$1,918,968.00	-\$4,144.00	\$1,914,824.00	\$1,914,824.00	\$0.00	\$0.00	\$1,914,824.00	\$1,914,824.00	\$1,914,824.00	\$0.00
113000 Sueldos base al personal permanente	\$1,918,968.00	-\$4,144.00	\$1,914,824.00	\$1,914,824.00	\$0.00	\$0.00	\$1,914,824.00	\$1,914,824.00	\$1,914,824.00	\$0.00
113001 Sueldos	\$1,918,968.00	-\$4,144.00	\$1,914,824.00	\$1,914,824.00	\$0.00	\$0.00	\$1,914,824.00	\$1,914,824.00	\$1,914,824.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$335,819.40	\$57,902.60	\$393,722.00	\$393,722.00	\$0.00	\$0.00	\$393,722.00	\$393,722.00	\$393,722.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$335,819.40	\$2,547.60	\$338,367.00	\$338,367.00	\$0.00	\$0.00	\$338,367.00	\$338,367.00	\$338,367.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$15,891.40	\$2,352.60	\$18,344.00	\$18,344.00	\$0.00	\$0.00	\$18,344.00	\$18,344.00	\$18,344.00	\$0.00
132002 Gratificación Anual	\$319,828.00	\$195.00	\$320,023.00	\$320,023.00	\$0.00	\$0.00	\$320,023.00	\$320,023.00	\$320,023.00	\$0.00
134000 Compensaciones	\$0.00	\$55,355.00	\$55,355.00	\$55,355.00	\$0.00	\$0.00	\$55,355.00	\$55,355.00	\$55,355.00	\$0.00
134001 Compensaciones	\$0.00	\$55,355.00	\$55,355.00	\$55,355.00	\$0.00	\$0.00	\$55,355.00	\$55,355.00	\$55,355.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$67,200.00	-\$23,018.61	\$44,181.39	\$44,181.39	\$0.00	\$0.00	\$44,181.39	\$44,181.39	\$44,181.39	\$0.00
152000 Indemnizaciones	\$0.00	\$10,981.39	\$10,981.39	\$10,981.39	\$0.00	\$0.00	\$10,981.39	\$10,981.39	\$10,981.39	\$0.00
152001 Indemnizaciones	\$0.00	\$10,981.39	\$10,981.39	\$10,981.39	\$0.00	\$0.00	\$10,981.39	\$10,981.39	\$10,981.39	\$0.00
158000 Otras prestaciones sociales y económicas	\$67,200.00	-\$34,000.00	\$33,200.00	\$33,200.00	\$0.00	\$0.00	\$33,200.00	\$33,200.00	\$33,200.00	\$0.00
159002 Otras Prestaciones	\$67,200.00	-\$34,000.00	\$33,200.00	\$33,200.00	\$0.00	\$0.00	\$33,200.00	\$33,200.00	\$33,200.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$286,958.00	-\$185,576.70	\$101,381.30	\$101,381.30	\$0.00	\$0.00	\$101,381.30	\$101,381.30	\$101,381.30	\$0.00
210000 Materiales de administración, emisión de documentos	\$286,958.00	-\$185,576.70	\$101,381.30	\$101,381.30	\$0.00	\$0.00	\$101,381.30	\$101,381.30	\$101,381.30	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$276,958.00	-\$201,525.90	\$75,432.10	\$75,432.10	\$0.00	\$0.00	\$75,432.10	\$75,432.10	\$75,432.10	\$0.00
211001 Material de Oficina	\$276,958.00	-\$201,525.90	\$75,432.10	\$75,432.10	\$0.00	\$0.00	\$75,432.10	\$75,432.10	\$75,432.10	\$0.00
215000 Material Impreso e información digital	\$10,000.00	\$15,949.20	\$25,949.20	\$25,949.20	\$0.00	\$0.00	\$25,949.20	\$25,949.20	\$25,949.20	\$0.00
215001 Material Impreso e información digital	\$10,000.00	\$15,949.20	\$25,949.20	\$25,949.20	\$0.00	\$0.00	\$25,949.20	\$25,949.20	\$25,949.20	\$0.00
300000 SERVICIOS GENERALES	\$1,704,823.32	-\$573,865.80	\$1,130,957.52	\$1,025,173.44	\$105,784.08	\$0.00	\$1,025,173.44	\$1,025,173.44	\$1,025,173.44	\$0.00
320000 Servicios de arrendamiento	\$23,000.00	-\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
327000 Arrendamiento de activos intangibles	\$23,000.00	-\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 27/ene./2026
hora de Impresión | 03:27 p. m.



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
327001	Arrendamiento de activos intangibles	\$23,000.00	-\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$275,000.00	-\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$275,000.00	-\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionac	\$275,000.00	-\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$41,205.32	\$26,289.90	\$67,495.22	\$67,495.22	\$0.00	\$67,495.22	\$0.00	\$0.00	\$67,495.22	\$67,495.22	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$5,000.00	\$56,593.72	\$61,593.72	\$61,593.72	\$0.00	\$61,593.72	\$0.00	\$0.00	\$61,593.72	\$61,593.72	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$5,000.00	\$56,593.72	\$61,593.72	\$61,593.72	\$0.00	\$61,593.72	\$0.00	\$0.00	\$61,593.72	\$61,593.72	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$36,205.32	-\$30,303.82	\$5,901.50	\$5,901.50	\$0.00	\$5,901.50	\$0.00	\$0.00	\$5,901.50	\$5,901.50	\$0.00	\$0.00
345001	Seguros	\$36,205.32	-\$30,303.82	\$5,901.50	\$5,901.50	\$0.00	\$5,901.50	\$0.00	\$0.00	\$5,901.50	\$5,901.50	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$87,700.00	-\$67,900.00	\$19,800.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$19,800.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajer	\$87,700.00	-\$67,900.00	\$19,800.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$19,800.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$87,700.00	-\$67,900.00	\$19,800.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$19,800.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$9,750.00	\$43,805.20	\$53,555.20	\$53,555.20	\$0.00	\$53,555.20	\$0.00	\$0.00	\$53,555.20	\$53,555.20	\$0.00	\$0.00
375000	Viáticos en el país	\$9,750.00	\$43,805.20	\$53,555.20	\$53,555.20	\$0.00	\$53,555.20	\$0.00	\$0.00	\$53,555.20	\$53,555.20	\$0.00	\$0.00
375001	Viáticos en el país	\$9,750.00	\$43,805.20	\$53,555.20	\$53,555.20	\$0.00	\$53,555.20	\$0.00	\$0.00	\$53,555.20	\$53,555.20	\$0.00	\$0.00
390000	Otros servicios generales	\$1,268,168.00	-\$293,060.90	\$975,107.10	\$869,323.02	\$105,784.08	\$869,323.02	\$0.00	\$105,784.08	\$869,323.02	\$869,323.02	\$0.00	\$0.00
392000	Impuestos y derechos	\$70,000.00	-\$63,504.98	\$6,495.02	\$6,495.02	\$0.00	\$6,495.02	\$0.00	\$0.00	\$6,495.02	\$6,495.02	\$0.00	\$0.00
392001	Impuestos y derechos	\$70,000.00	-\$63,504.98	\$6,495.02	\$6,495.02	\$0.00	\$6,495.02	\$0.00	\$0.00	\$6,495.02	\$6,495.02	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se devienen de una n	\$1,198,168.00	-\$229,555.92	\$968,612.08	\$862,828.00	\$105,784.08	\$862,828.00	\$0.00	\$105,784.08	\$862,828.00	\$862,828.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se devienen de una n	\$1,198,168.00	-\$229,555.92	\$968,612.08	\$862,828.00	\$105,784.08	\$862,828.00	\$0.00	\$105,784.08	\$862,828.00	\$862,828.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$52,681.74	\$52,681.74	\$52,681.74	\$0.00	\$52,681.74	\$0.00	\$0.00	\$52,681.74	\$52,681.74	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$52,681.74	\$52,681.74	\$52,681.74	\$0.00	\$52,681.74	\$0.00	\$0.00	\$52,681.74	\$52,681.74	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$52,681.74	\$52,681.74	\$52,681.74	\$0.00	\$52,681.74	\$0.00	\$0.00	\$52,681.74	\$52,681.74	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$52,681.74	\$52,681.74	\$52,681.74	\$0.00	\$52,681.74	\$0.00	\$0.00	\$52,681.74	\$52,681.74	\$0.00	\$0.00
TESORERIA MUNICIPAL		\$4,313,768.72	-\$676,020.77	\$3,637,747.95	\$3,531,963.87	\$105,784.08	\$3,531,963.87	\$0.00	\$105,784.08	\$3,531,963.87	\$3,531,963.87	\$0.00	\$0.00
E201 INNOVACIÓN TECNOLÓGICA													
200000	MATERIALES Y SUMINISTROS	\$316,407.00	-\$66,341.68	\$250,065.32	\$250,065.32	\$0.00	\$250,065.32	\$0.00	\$0.00	\$250,065.32	\$250,065.32	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$290,000.00	-\$19,934.68	\$270,065.32	\$250,065.32	\$0.00	\$250,065.32	\$0.00	\$0.00	\$250,065.32	\$250,065.32	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$240,000.00	-\$155,563.60	\$84,436.40	\$84,436.40	\$0.00	\$84,436.40	\$0.00	\$0.00	\$84,436.40	\$84,436.40	\$0.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$240,000.00	-\$155,563.60	\$84,436.40	\$84,436.40	\$0.00	\$84,436.40	\$0.00	\$0.00	\$84,436.40	\$84,436.40	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:27 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Devengado	o No Devengado				
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$115,628.92	\$165,628.92	\$0.00	\$165,628.92	\$0.00	\$0.00	\$165,628.92	\$165,628.92	\$0.00
214001	Materiales para Bienes Informáticos	\$50,000.00	\$115,628.92	\$165,628.92	\$0.00	\$165,628.92	\$0.00	\$0.00	\$165,628.92	\$165,628.92	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$26,007.00	-\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	-\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	-\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$268,988.00	\$103,063.32	\$372,051.32	\$21,835.81	\$350,215.51	\$0.00	\$21,835.81	\$350,215.51	\$350,215.51	\$0.00
310000	Servicios básicos	\$242,788.00	\$110,865.81	\$353,653.81	\$21,835.81	\$331,818.00	\$0.00	\$21,835.81	\$331,818.00	\$331,818.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$242,788.00	\$110,865.81	\$353,653.81	\$21,835.81	\$331,818.00	\$0.00	\$21,835.81	\$331,818.00	\$331,818.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$242,788.00	\$110,865.81	\$353,653.81	\$21,835.81	\$331,818.00	\$0.00	\$21,835.81	\$331,818.00	\$331,818.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$25,000.00	-\$12,190.00	\$12,810.00	\$0.00	\$12,810.00	\$0.00	\$0.00	\$12,810.00	\$12,810.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$25,000.00	-\$12,190.00	\$12,810.00	\$0.00	\$12,810.00	\$0.00	\$0.00	\$12,810.00	\$12,810.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo	\$25,000.00	-\$12,190.00	\$12,810.00	\$0.00	\$12,810.00	\$0.00	\$0.00	\$12,810.00	\$12,810.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,200.00	\$4,387.51	\$5,587.51	\$0.00	\$5,587.51	\$0.00	\$0.00	\$5,587.51	\$5,587.51	\$0.00
375000	Viáticos en el país	\$1,200.00	\$4,387.51	\$5,587.51	\$0.00	\$5,587.51	\$0.00	\$0.00	\$5,587.51	\$5,587.51	\$0.00
375001	Viáticos en el país	\$1,200.00	\$4,387.51	\$5,587.51	\$0.00	\$5,587.51	\$0.00	\$0.00	\$5,587.51	\$5,587.51	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$34,955.44	\$34,955.44	\$0.00	\$34,955.44	\$0.00	\$0.00	\$34,955.44	\$34,955.44	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$34,955.44	\$34,955.44	\$0.00	\$34,955.44	\$0.00	\$0.00	\$34,955.44	\$34,955.44	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$34,955.44	\$34,955.44	\$0.00	\$34,955.44	\$0.00	\$0.00	\$34,955.44	\$34,955.44	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$34,955.44	\$34,955.44	\$0.00	\$34,955.44	\$0.00	\$0.00	\$34,955.44	\$34,955.44	\$0.00
INNOVACION TECNOLOGICA		\$585,395.00	\$71,677.08	\$657,072.08	\$21,835.81	\$635,236.27	\$0.00	\$21,835.81	\$635,236.27	\$635,236.27	\$0.00
E202 CATASTRO MUNICIPAL											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$13,746.00	\$13,746.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$13,746.00	\$13,746.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$13,746.00	\$13,746.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$13,746.00	\$13,746.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$13,746.00	\$13,746.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$13,746.00	\$13,746.00	\$0.00
215001	Material impreso e información digital	\$0.00	\$13,746.00	\$13,746.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$13,746.00	\$13,746.00	\$0.00
300000	SERVICIOS GENERALES	\$6,600.00	-\$4,566.00	\$2,034.00	\$0.00	\$2,034.00	\$0.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00
370000	Servicios de traslado y viáticos	\$6,600.00	-\$4,566.00	\$2,034.00	\$0.00	\$2,034.00	\$0.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 03:27 p. m.



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer	Devengado	o No Devengado				
375000 Viáticos en el país	\$6,600.00	-\$4,566.00	\$2,034.00	\$0.00	\$2,034.00	\$0.00	\$0.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00
375001 Viáticos en el país	\$6,600.00	-\$4,566.00	\$2,034.00	\$0.00	\$2,034.00	\$0.00	\$0.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00	\$8,482.03	\$8,482.03	\$0.00
CATASTRO MUNICIPAL	\$6,600.00	\$17,662.03	\$24,262.03	\$0.00	\$24,262.03	\$0.00	\$0.00	\$0.00	\$24,262.03	\$24,262.03	\$0.00

E203 COMPRAS Y ADQUISICIONES

200000 MATERIALES Y SUMINISTROS	\$2,549,351.20	-\$1,261,737.30	\$1,287,613.90	\$1,147,768.33	\$139,855.57	\$1,147,768.33	\$0.00	\$139,855.57	\$1,147,768.33	\$1,147,768.33	\$0.00
210000 Materiales de administración, emisión de documentos	\$232,963.20	\$685,634.44	\$818,597.64	\$798,597.64	\$20,000.00	\$798,597.64	\$0.00	\$20,000.00	\$798,597.64	\$798,597.64	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$120,663.20	\$394,456.40	\$515,119.60	\$495,119.60	\$20,000.00	\$495,119.60	\$0.00	\$20,000.00	\$495,119.60	\$495,119.60	\$0.00
211001 Material de Oficina	\$120,663.20	\$394,456.40	\$515,119.60	\$495,119.60	\$20,000.00	\$495,119.60	\$0.00	\$20,000.00	\$495,119.60	\$495,119.60	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$10,000.00	-\$7,736.00	\$2,262.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$2,262.00	\$2,262.00	\$0.00
212001 Materiales y útiles de impresión y reproducción	\$10,000.00	-\$7,736.00	\$2,262.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$2,262.00	\$2,262.00	\$0.00
215000 Material impreso e información digital	\$10,000.00	\$114,059.68	\$124,059.68	\$124,059.68	\$0.00	\$124,059.68	\$0.00	\$0.00	\$124,059.68	\$124,059.68	\$0.00
215001 Material impreso e información digital	\$10,000.00	\$114,059.68	\$124,059.68	\$124,059.68	\$0.00	\$124,059.68	\$0.00	\$0.00	\$124,059.68	\$124,059.68	\$0.00
216000 Material de limpieza	\$70,000.00	\$107,156.36	\$177,156.36	\$177,156.36	\$0.00	\$177,156.36	\$0.00	\$0.00	\$177,156.36	\$177,156.36	\$0.00
216001 Material de limpieza	\$70,000.00	\$107,156.36	\$177,156.36	\$177,156.36	\$0.00	\$177,156.36	\$0.00	\$0.00	\$177,156.36	\$177,156.36	\$0.00
218000 Materiales para el registro e identificación de bienes y pe	\$22,300.00	-\$22,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001 Materiales para el registro e identificación de bienes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$12,300.00	-\$12,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$345,286.00	\$39,697.26	\$384,983.26	\$265,127.69	\$119,855.57	\$265,127.69	\$0.00	\$119,855.57	\$265,127.69	\$265,127.69	\$0.00
221000 Productos alimenticios para personas	\$310,286.00	\$72,497.26	\$382,783.26	\$262,927.69	\$119,855.57	\$262,927.69	\$0.00	\$119,855.57	\$262,927.69	\$262,927.69	\$0.00
221001 Alimentación de Personas	\$310,286.00	\$72,497.26	\$382,783.26	\$262,927.69	\$119,855.57	\$262,927.69	\$0.00	\$119,855.57	\$262,927.69	\$262,927.69	\$0.00
223000 Utensilios para el servicio de alimentación	\$35,000.00	-\$32,800.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$35,000.00	-\$32,800.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$1,140,547.00	-\$1,057,745.00	\$82,802.00	\$82,802.00	\$0.00	\$82,802.00	\$0.00	\$0.00	\$82,802.00	\$82,802.00	\$0.00
246000 Material eléctrico y electrónico	\$60,000.00	\$20,069.00	\$80,069.00	\$80,069.00	\$0.00	\$80,069.00	\$0.00	\$0.00	\$80,069.00	\$80,069.00	\$0.00
246001 Material eléctrico y electrónico	\$60,000.00	\$20,069.00	\$80,069.00	\$80,069.00	\$0.00	\$80,069.00	\$0.00	\$0.00	\$80,069.00	\$80,069.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$1,080,547.00	-\$1,077,614.00	\$2,733.00	\$2,733.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$2,733.00	\$2,733.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 03:27 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
249001 Otros materiales y artículos de construcción y reparación	\$1,080,547.00	-\$1,077,814.00	\$2,733.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$405,231.00	-\$403,990.00	\$1,241.00	\$0.00	\$1,241.00	\$0.00	\$0.00	\$1,241.00	\$1,241.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$29,299.00	-\$29,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$29,299.00	-\$29,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$50,000.00	-\$48,759.00	\$1,241.00	\$0.00	\$1,241.00	\$0.00	\$0.00	\$1,241.00	\$1,241.00	\$0.00	\$0.00
254001 Materiales, accesorios y suministros médicos	\$50,000.00	-\$48,759.00	\$1,241.00	\$0.00	\$1,241.00	\$0.00	\$0.00	\$1,241.00	\$1,241.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	-\$325,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	-\$325,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$280,334.00	-\$260,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$255,334.00	-\$255,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001 Prendas de seguridad y protección personal	\$255,334.00	-\$255,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000 Productos textiles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$165,000.00	-\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$165,000.00	-\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001 Herramientas menores	\$165,000.00	-\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$729,015.44	-\$174,709.50	\$903,724.94	\$840,421.54	\$63,303.40	\$0.00	\$840,421.54	\$63,303.40	\$63,303.40	\$0.00	\$0.00
310000 Servicios básicos	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
312000 Gas	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
312001 Gas	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
315000 Telefonía celular	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315001 Telefonía celular	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$350,000.00	-\$221,185.60	\$128,814.40	\$100,000.00	\$28,814.40	\$0.00	\$100,000.00	\$28,814.40	\$28,814.40	\$0.00	\$0.00
329000 Otros arrendamientos	\$350,000.00	-\$221,185.60	\$128,814.40	\$100,000.00	\$28,814.40	\$0.00	\$100,000.00	\$28,814.40	\$28,814.40	\$0.00	\$0.00
329001 Otros arrendamientos	\$350,000.00	-\$221,185.60	\$128,814.40	\$100,000.00	\$28,814.40	\$0.00	\$100,000.00	\$28,814.40	\$28,814.40	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnicos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnicos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$105,000.00	-\$104,470.00	\$530.00	\$0.00	\$530.00	\$0.00	\$0.00	\$530.00	\$530.00	\$0.00	\$0.00
TOTAL	\$903,724.94	-\$174,709.50	\$903,724.94	\$840,421.54	\$63,303.40	\$0.00	\$840,421.54	\$63,303.40	\$63,303.40	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
347000 Fletes y maniobras		\$105,000.00	-\$104,470.00	\$530.00	\$530.00	\$0.00	\$530.00	\$0.00	\$0.00	\$530.00	\$530.00	\$0.00	\$0.00
347001 Fletes y maniobras		\$105,000.00	-\$104,470.00	\$530.00	\$530.00	\$0.00	\$530.00	\$0.00	\$0.00	\$530.00	\$530.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y		\$38,234.44	\$61,765.56	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y e		\$11,800.00	-\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración		\$11,800.00	-\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, t		\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria, t		\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos		\$21,234.44	-\$21,234.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001 Servicios de limpieza y manejo de desechos		\$21,234.44	-\$21,234.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación		\$5,200.00	-\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación		\$5,200.00	-\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos		\$65,781.00	-\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres		\$65,781.00	-\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres		\$65,781.00	-\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales		\$100,000.00	\$351,074.54	\$451,074.54	\$33,959.00	\$417,115.54	\$33,959.00	\$0.00	\$417,115.54	\$33,959.00	\$33,959.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural		\$100,000.00	\$351,074.54	\$451,074.54	\$33,959.00	\$417,115.54	\$33,959.00	\$0.00	\$417,115.54	\$33,959.00	\$33,959.00	\$0.00	\$0.00
382001 Gastos de orden social y cultural		\$100,000.00	\$351,074.54	\$451,074.54	\$33,959.00	\$417,115.54	\$33,959.00	\$0.00	\$417,115.54	\$33,959.00	\$33,959.00	\$0.00	\$0.00
390000 Otros servicios generales		\$0.00	\$218,306.00	\$218,306.00	\$0.00	\$218,306.00	\$0.00	\$0.00	\$218,306.00	\$0.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una r		\$0.00	\$218,306.00	\$218,306.00	\$0.00	\$218,306.00	\$0.00	\$0.00	\$218,306.00	\$0.00	\$0.00	\$0.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una r		\$0.00	\$218,306.00	\$218,306.00	\$0.00	\$218,306.00	\$0.00	\$0.00	\$218,306.00	\$0.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE		\$627,533.80	-\$241,481.09	\$386,052.71	\$386,052.71	\$0.00	\$386,052.71	\$0.00	\$0.00	\$386,052.71	\$386,052.71	\$0.00	\$0.00
510000 Mobiliario y equipo de administración		\$570,166.80	-\$184,114.09	\$386,052.71	\$386,052.71	\$0.00	\$386,052.71	\$0.00	\$0.00	\$386,052.71	\$386,052.71	\$0.00	\$0.00
511000 Muebles de oficina y estantería		\$80,766.80	-\$55,200.40	\$25,566.40	\$25,566.40	\$0.00	\$25,566.40	\$0.00	\$0.00	\$25,566.40	\$25,566.40	\$0.00	\$0.00
511001 Muebles de oficina y estantería		\$80,766.80	-\$55,200.40	\$25,566.40	\$25,566.40	\$0.00	\$25,566.40	\$0.00	\$0.00	\$25,566.40	\$25,566.40	\$0.00	\$0.00
512000 Muebles, excepto de oficina y estantería		\$14,400.00	\$4,970.84	\$19,370.84	\$19,370.84	\$0.00	\$19,370.84	\$0.00	\$0.00	\$19,370.84	\$19,370.84	\$0.00	\$0.00
512001 Muebles, excepto de oficina y estantería		\$14,400.00	\$4,970.84	\$19,370.84	\$19,370.84	\$0.00	\$19,370.84	\$0.00	\$0.00	\$19,370.84	\$19,370.84	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información		\$475,000.00	-\$133,884.53	\$341,115.47	\$341,115.47	\$0.00	\$341,115.47	\$0.00	\$0.00	\$341,115.47	\$341,115.47	\$0.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información		\$475,000.00	-\$133,884.53	\$341,115.47	\$341,115.47	\$0.00	\$341,115.47	\$0.00	\$0.00	\$341,115.47	\$341,115.47	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo		\$57,367.00	-\$57,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales		\$24,367.00	-\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales		\$24,367.00	-\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
523000	Cámaras fotográficas y de video	\$33,000.00	-\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$33,000.00	-\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRAS Y ADQUISICIONES		\$3,905,310.44	-\$1,328,508.89	\$2,577,401.55	\$980,277.11	\$1,597,124.44	\$0.00	\$980,277.11	\$1,597,124.44	\$1,597,124.44	\$1,597,124.44	\$0.00

E204 PARQUE VEHICULAR Y MAQUINARIA

20000	MATERIALES Y SUMINISTROS	\$2,310,000.00	\$1,411,107.32	\$3,721,107.32	\$22,850.27	\$3,698,257.05	\$0.00	\$22,850.27	\$3,698,257.05	\$3,698,257.05	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$50,000.00	-\$2,865.00	\$47,135.00	\$0.00	\$47,135.00	\$0.00	\$0.00	\$47,135.00	\$47,135.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$15,312.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$15,312.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$0.00	\$15,312.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$15,312.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$50,000.00	-\$18,177.00	\$31,823.00	\$0.00	\$31,823.00	\$0.00	\$0.00	\$31,823.00	\$31,823.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$50,000.00	-\$18,177.00	\$31,823.00	\$0.00	\$31,823.00	\$0.00	\$0.00	\$31,823.00	\$31,823.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,700,000.00	\$875,066.52	\$2,575,066.52	\$22,850.27	\$2,552,216.25	\$0.00	\$22,850.27	\$2,552,216.25	\$2,552,216.25	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,700,000.00	\$875,066.52	\$2,575,066.52	\$22,850.27	\$2,552,216.25	\$0.00	\$22,850.27	\$2,552,216.25	\$2,552,216.25	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$1,700,000.00	\$875,066.52	\$2,575,066.52	\$22,850.27	\$2,552,216.25	\$0.00	\$22,850.27	\$2,552,216.25	\$2,552,216.25	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$560,000.00	\$538,905.80	\$1,098,905.80	\$0.00	\$1,098,905.80	\$0.00	\$0.00	\$1,098,905.80	\$1,098,905.80	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$260,000.00	\$261,552.08	\$521,552.08	\$0.00	\$521,552.08	\$0.00	\$0.00	\$521,552.08	\$521,552.08	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$260,000.00	\$261,552.08	\$521,552.08	\$0.00	\$521,552.08	\$0.00	\$0.00	\$521,552.08	\$521,552.08	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$277,353.72	\$577,353.72	\$0.00	\$577,353.72	\$0.00	\$0.00	\$577,353.72	\$577,353.72	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$277,353.72	\$577,353.72	\$0.00	\$577,353.72	\$0.00	\$0.00	\$577,353.72	\$577,353.72	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$900,000.00	-\$346,144.17	\$553,855.83	\$0.00	\$553,855.83	\$0.00	\$0.00	\$553,855.83	\$553,855.83	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$870,000.00	-\$316,144.17	\$553,855.83	\$0.00	\$553,855.83	\$0.00	\$0.00	\$553,855.83	\$553,855.83	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$270,000.00	-\$70,763.03	\$199,236.97	\$0.00	\$199,236.97	\$0.00	\$0.00	\$199,236.97	\$199,236.97	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$270,000.00	-\$70,763.03	\$199,236.97	\$0.00	\$199,236.97	\$0.00	\$0.00	\$199,236.97	\$199,236.97	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, c	\$600,000.00	-\$245,381.14	\$354,618.86	\$0.00	\$354,618.86	\$0.00	\$0.00	\$354,618.86	\$354,618.86	\$0.00	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, c	\$600,000.00	-\$245,381.14	\$354,618.86	\$0.00	\$354,618.86	\$0.00	\$0.00	\$354,618.86	\$354,618.86	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$874,102.14	\$540,508.87	\$1,414,611.01	\$0.00	\$1,414,611.01	\$0.00	\$0.00	\$1,414,611.01	\$1,414,611.01	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$855,102.14	\$559,508.87	\$1,414,611.01	\$0.00	\$1,414,611.01	\$0.00	\$0.00	\$1,414,611.01	\$1,414,611.01	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$855,102.14	\$559,508.87	\$1,414,611.01	\$0.00	\$1,414,611.01	\$0.00	\$0.00	\$1,414,611.01	\$1,414,611.01	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:27 p. m.



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

**Unidad Administrativa
Objeto del Gasto**

Código	Descripción	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Sin Devengar				
541001	Vehículos y Equipo Terrestre	\$855,102.14	\$559,508.87	\$1,414,611.01	\$0.00	\$1,414,611.01	\$0.00	\$1,414,611.01	\$1,414,611.01	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARQUE VEHICULAR Y MAQUINARIA		\$4,084,102.14	-\$1,805,472.02	\$5,689,574.16	\$22,850.27	\$5,666,723.89	\$0.00	\$5,666,723.89	\$5,666,723.89	\$0.00
F100 OBRAS PÚBLICAS										
100000	SERVICIOS PERSONALES									
110000	Remuneraciones al personal de carácter permanente	\$3,962,536.20	-\$119,053.81	\$3,843,482.39	\$0.00	\$3,843,482.39	\$0.00	\$3,843,482.39	\$3,843,482.39	\$0.00
113000	Sueldos base al personal permanente	\$3,286,584.00	\$134,183.00	\$3,420,767.00	\$0.00	\$3,420,767.00	\$0.00	\$3,420,767.00	\$3,420,767.00	\$0.00
113001	Sueldos	\$3,286,584.00	\$134,183.00	\$3,420,767.00	\$0.00	\$3,420,767.00	\$0.00	\$3,420,767.00	\$3,420,767.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$575,152.20	-\$260,216.20	\$314,934.00	\$0.00	\$314,934.00	\$0.00	\$314,934.00	\$314,934.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$575,152.20	-\$262,001.20	\$253,151.00	\$0.00	\$253,151.00	\$0.00	\$253,151.00	\$253,151.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$27,388.20	-\$6,318.20	\$21,070.00	\$0.00	\$21,070.00	\$0.00	\$21,070.00	\$21,070.00	\$0.00
132002	Gratificación Anual	\$547,764.00	-\$315,683.00	\$232,081.00	\$0.00	\$232,081.00	\$0.00	\$232,081.00	\$232,081.00	\$0.00
134000	Compensaciones	\$0.00	\$61,783.00	\$61,783.00	\$0.00	\$61,783.00	\$0.00	\$61,783.00	\$61,783.00	\$0.00
134001	Compensaciones	\$0.00	\$61,783.00	\$61,783.00	\$0.00	\$61,783.00	\$0.00	\$61,783.00	\$61,783.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$100,800.00	\$6,981.39	\$107,781.39	\$0.00	\$107,781.39	\$0.00	\$107,781.39	\$107,781.39	\$0.00
152000	Indemnizaciones	\$0.00	\$15,981.39	\$15,981.39	\$0.00	\$15,981.39	\$0.00	\$15,981.39	\$15,981.39	\$0.00
152001	Indemnizaciones	\$0.00	\$15,981.39	\$15,981.39	\$0.00	\$15,981.39	\$0.00	\$15,981.39	\$15,981.39	\$0.00
154000	Prestaciones contractuales	\$24,000.00	\$16,800.00	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$40,800.00	\$40,800.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de	\$24,000.00	\$16,800.00	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$40,800.00	\$40,800.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$76,800.00	-\$25,800.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
159002	Otras Prestaciones	\$76,800.00	-\$25,800.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$994,000.00	\$1,235,567.59	\$2,229,567.59	\$100,000.00	\$2,129,567.59	\$0.00	\$2,129,567.59	\$2,129,567.59	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$32,129.27	\$32,129.27	\$0.00	\$32,129.27	\$0.00	\$32,129.27	\$32,129.27	\$0.00
215000	Material impreso e información digital	\$0.00	\$24,359.07	\$24,359.07	\$0.00	\$24,359.07	\$0.00	\$24,359.07	\$24,359.07	\$0.00
215001	Material impreso e información digital	\$0.00	\$24,359.07	\$24,359.07	\$0.00	\$24,359.07	\$0.00	\$24,359.07	\$24,359.07	\$0.00
216000	Material de limpieza	\$0.00	\$3,358.20	\$3,358.20	\$0.00	\$3,358.20	\$0.00	\$3,358.20	\$3,358.20	\$0.00
216001	Material de limpieza	\$0.00	\$3,358.20	\$3,358.20	\$0.00	\$3,358.20	\$0.00	\$3,358.20	\$3,358.20	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$0.00	\$4,412.00	\$4,412.00	\$0.00	\$4,412.00	\$0.00	\$4,412.00	\$4,412.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 03:27 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Unidad Administrativa
Objeto del Gasto

Unidad Administrativa Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponibles para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
218001 Materiales para el registro e identificación de bienes	\$4,412.00	\$4,412.00	\$0.00	\$4,412.00	\$0.00	\$4,412.00	\$4,412.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$730,453.49	\$1,214,453.49	\$1,214,453.49	\$1,214,453.49	\$0.00	\$1,214,453.49	\$1,214,453.49	\$0.00	\$0.00
241000 Productos minerales no metálicos	\$76,234.00	\$210,234.00	\$210,234.00	\$210,234.00	\$0.00	\$210,234.00	\$210,234.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$76,234.00	\$210,234.00	\$210,234.00	\$210,234.00	\$0.00	\$210,234.00	\$210,234.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$475,762.98	\$775,762.98	\$775,762.98	\$775,762.98	\$0.00	\$775,762.98	\$775,762.98	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$475,762.98	\$775,762.98	\$775,762.98	\$775,762.98	\$0.00	\$775,762.98	\$775,762.98	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$13,780.80	\$13,780.80	\$13,780.80	\$13,780.80	\$0.00	\$13,780.80	\$13,780.80	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$13,780.80	\$13,780.80	\$13,780.80	\$13,780.80	\$0.00	\$13,780.80	\$13,780.80	\$0.00	\$0.00
244000 Madera y productos de madera	\$9,806.34	\$9,806.34	\$9,806.34	\$9,806.34	\$0.00	\$9,806.34	\$9,806.34	\$0.00	\$0.00
244001 Madera y productos de madera	\$9,806.34	\$9,806.34	\$9,806.34	\$9,806.34	\$0.00	\$9,806.34	\$9,806.34	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$2,999.20	\$2,999.20	\$2,999.20	\$2,999.20	\$0.00	\$2,999.20	\$2,999.20	\$0.00	\$0.00
246001 Material eléctrico y electrónico	\$2,999.20	\$2,999.20	\$2,999.20	\$2,999.20	\$0.00	\$2,999.20	\$2,999.20	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$6,338.73	\$6,338.73	\$6,338.73	\$6,338.73	\$0.00	\$6,338.73	\$6,338.73	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$6,338.73	\$6,338.73	\$6,338.73	\$6,338.73	\$0.00	\$6,338.73	\$6,338.73	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$145,531.44	\$195,531.44	\$195,531.44	\$195,531.44	\$0.00	\$195,531.44	\$195,531.44	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$145,531.44	\$195,531.44	\$195,531.44	\$195,531.44	\$0.00	\$195,531.44	\$195,531.44	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$469,323.79	\$958,323.79	\$958,323.79	\$958,323.79	\$0.00	\$958,323.79	\$958,323.79	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$469,323.79	\$958,323.79	\$958,323.79	\$958,323.79	\$0.00	\$958,323.79	\$958,323.79	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$1,389.00	\$1,389.00	\$1,389.00	\$1,389.00	\$0.00	\$1,389.00	\$1,389.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$1,389.00	\$1,389.00	\$1,389.00	\$1,389.00	\$0.00	\$1,389.00	\$1,389.00	\$0.00	\$0.00
272001 Prendas de seguridad y protección personal	\$1,389.00	\$1,389.00	\$1,389.00	\$1,389.00	\$0.00	\$1,389.00	\$1,389.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$13,272.04	\$23,272.04	\$23,272.04	\$23,272.04	\$0.00	\$23,272.04	\$23,272.04	\$0.00	\$0.00
291000 Herramientas menores	\$23,272.04	\$23,272.04	\$23,272.04	\$23,272.04	\$0.00	\$23,272.04	\$23,272.04	\$0.00	\$0.00
291001 Herramientas menores	\$23,272.04	\$23,272.04	\$23,272.04	\$23,272.04	\$0.00	\$23,272.04	\$23,272.04	\$0.00	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$-10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$-10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$864,725.25	\$1,245,739.25	\$908,840.47	\$908,840.47	\$336,898.78	\$908,840.47	\$908,840.47	\$336,898.78	\$0.00
320000 Servicios de arrendamiento	\$-8,084.00	\$9,630.00	\$9,630.00	\$9,630.00	\$0.00	\$9,630.00	\$9,630.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramienta	\$-8,084.00	\$9,630.00	\$9,630.00	\$9,630.00	\$0.00	\$9,630.00	\$9,630.00	\$0.00	\$0.00
326001 Arrendamiento de maquinaria, otros equipos y herramienta	\$-8,084.00	\$9,630.00	\$9,630.00	\$9,630.00	\$0.00	\$9,630.00	\$9,630.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa				Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer									
330000 Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$47,283.90	\$47,283.90	\$47,283.90	\$0.00	\$47,283.90	\$47,283.90	\$0.00	\$0.00	\$0.00	\$47,283.90	\$47,283.90	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$47,283.90	\$47,283.90	\$47,283.90	\$0.00	\$47,283.90	\$47,283.90	\$0.00	\$0.00	\$0.00	\$47,283.90	\$47,283.90	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$47,283.90	\$47,283.90	\$47,283.90	\$0.00	\$47,283.90	\$47,283.90	\$0.00	\$0.00	\$0.00	\$47,283.90	\$47,283.90	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$360,000.00	\$820,127.35	\$1,180,127.35	\$843,228.57	\$336,898.78	\$843,228.57	\$843,228.57	\$0.00	\$336,898.78	\$0.00	\$843,228.57	\$843,228.57	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$820,127.35	\$1,180,127.35	\$843,228.57	\$336,898.78	\$843,228.57	\$843,228.57	\$0.00	\$336,898.78	\$0.00	\$843,228.57	\$843,228.57	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$820,127.35	\$1,180,127.35	\$843,228.57	\$336,898.78	\$843,228.57	\$843,228.57	\$0.00	\$336,898.78	\$0.00	\$843,228.57	\$843,228.57	\$0.00
370000 Servicios de traslado y viáticos	\$3,300.00	-\$2,402.00	\$898.00	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
375000 Viáticos en el país	\$3,300.00	-\$2,402.00	\$898.00	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
375001 Viáticos en el país	\$3,300.00	-\$2,402.00	\$898.00	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
380000 Servicios oficiales	\$0.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00
382001 Gastos de orden social y cultural	\$0.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00
600000 INVERSION PUBLICA	\$18,026,661.00	\$341,677.82	\$18,368,338.82	\$17,447,343.00	\$921,015.82	\$233,408.62	\$17,213,934.00	\$18,134,950.20	\$18,134,950.20	\$18,134,950.20	\$233,408.62	\$233,408.62	\$0.00
610000 Obra pública en bienes de dominio público	\$18,026,661.00	\$341,677.82	\$18,368,338.82	\$17,447,343.00	\$921,015.82	\$233,408.62	\$17,213,934.00	\$18,134,950.20	\$18,134,950.20	\$18,134,950.20	\$233,408.62	\$233,408.62	\$0.00
612000 Edificación no habitacional	\$10,962,980.00	-\$9,612,980.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$10,962,980.00	-\$9,612,980.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua,	\$3,491,736.70	-\$3,491,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613001 Construcción de obras para el abastecimiento de agua,	\$3,491,736.70	-\$3,491,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$4,003,747.74	\$7,405,484.53	\$6,484,468.71	\$921,015.82	\$0.00	\$6,484,468.71	\$7,405,484.53	\$7,405,484.53	\$7,405,484.53	\$0.00	\$0.00	\$0.00
614001 División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$4,003,747.74	\$7,405,484.53	\$6,484,468.71	\$921,015.82	\$0.00	\$6,484,468.71	\$7,405,484.53	\$7,405,484.53	\$7,405,484.53	\$0.00	\$0.00	\$0.00
615000 Construcción de vías de comunicación	\$170,227.51	\$9,442,646.78	\$9,612,874.29	\$9,612,874.29	\$0.00	\$233,408.62	\$9,379,465.67	\$9,379,465.67	\$9,379,465.67	\$9,379,465.67	\$233,408.62	\$233,408.62	\$0.00
615001 Construcción de vías de comunicación	\$170,227.51	\$9,442,646.78	\$9,612,874.29	\$9,612,874.29	\$0.00	\$233,408.62	\$9,379,465.67	\$9,379,465.67	\$9,379,465.67	\$9,379,465.67	\$233,408.62	\$233,408.62	\$0.00
OBRAS PUBLICAS	\$23,364,231.20	\$2,322,916.85	\$25,687,148.05	\$24,323,233.45	\$1,357,914.60	\$7,115,299.07	\$17,213,934.38	\$18,571,848.98	\$18,571,848.98	\$18,571,848.98	\$7,115,299.07	\$7,115,299.07	\$0.00

F201 DESARROLLO URBANO

Objeto del Gasto	Unidad Administrativa				Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer									
20000 MATERIALES Y SUMINISTROS	\$392,280.00	-\$392,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23000 Materias primas y materiales de producción y comerci	\$357,280.00	-\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234000 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$357,280.00	-\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001 Combustibles, lubricantes y aditivos,	\$357,280.00	-\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
242001	Cemento y productos de concreto	\$95,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$8,620.00	-\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Máquinaria, otros equipos y herramientas	\$8,620.00	-\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$8,620.00	-\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$8,620.00	-\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DESARROLLO URBANO	\$402,400.00	-\$402,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F202	MEDIO AMBIENTE												
100000	SERVICIOS PERSONALES	\$0.00	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00	\$16,128.28	\$0.00	\$0.00	\$16,128.28	\$16,128.28	\$0.00	\$0.00
140000	Seguridad Social	\$0.00	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00	\$16,128.28	\$0.00	\$0.00	\$16,128.28	\$16,128.28	\$0.00	\$0.00
144000	Aportaciones para seguros	\$0.00	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00	\$16,128.28	\$0.00	\$0.00	\$16,128.28	\$16,128.28	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$0.00	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00	\$16,128.28	\$0.00	\$0.00	\$16,128.28	\$16,128.28	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$75,000.00	\$33,493.07	\$108,493.07	\$106,365.91	\$2,127.16	\$106,365.91	\$0.00	\$2,127.16	\$106,365.91	\$106,365.91	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$5,000.00	-\$2,001.00	\$2,999.00	\$2,999.00	\$0.00	\$2,999.00	\$0.00	\$0.00	\$2,999.00	\$2,999.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,999.00	\$2,999.00	\$2,999.00	\$0.00	\$2,999.00	\$0.00	\$0.00	\$2,999.00	\$2,999.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,999.00	\$2,999.00	\$2,999.00	\$0.00	\$2,999.00	\$0.00	\$0.00	\$2,999.00	\$2,999.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$5,231.60	\$5,231.60	\$5,231.60	\$0.00	\$5,231.60	\$0.00	\$0.00	\$5,231.60	\$5,231.60	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$5,231.60	\$5,231.60	\$5,231.60	\$0.00	\$5,231.60	\$0.00	\$0.00	\$5,231.60	\$5,231.60	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$5,231.60	\$5,231.60	\$5,231.60	\$0.00	\$5,231.60	\$0.00	\$0.00	\$5,231.60	\$5,231.60	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$25,000.00	-\$23,473.00	\$1,527.00	\$1,527.00	\$0.00	\$1,527.00	\$0.00	\$0.00	\$1,527.00	\$1,527.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$1,175.00	\$1,175.00	\$1,175.00	\$0.00	\$1,175.00	\$0.00	\$0.00	\$1,175.00	\$1,175.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$1,175.00	\$1,175.00	\$1,175.00	\$0.00	\$1,175.00	\$0.00	\$0.00	\$1,175.00	\$1,175.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión: 27/ene./2026 03:27 p. m.

Ust: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado						
252000 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$0.00	\$352.00	\$352.00	\$352.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$0.00	\$352.00	\$352.00	\$352.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$20,827.67	\$20,827.67	\$20,827.67	\$20,827.67	\$2,127.16	\$18,700.51	\$0.00	\$2,127.16	\$18,700.51	\$18,700.51	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$20,827.67	\$20,827.67	\$20,827.67	\$20,827.67	\$2,127.16	\$18,700.51	\$0.00	\$2,127.16	\$18,700.51	\$18,700.51	\$0.00
261001 Combustibles, lubricantes y aditivos	\$0.00	\$20,827.67	\$20,827.67	\$20,827.67	\$20,827.67	\$2,127.16	\$18,700.51	\$0.00	\$2,127.16	\$18,700.51	\$18,700.51	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$0.00	\$29,922.80	\$29,922.80	\$29,922.80	\$29,922.80	\$0.00	\$29,922.80	\$0.00	\$0.00	\$29,922.80	\$29,922.80	\$0.00
271000 Vestuario y uniformes	\$0.00	\$29,922.80	\$29,922.80	\$29,922.80	\$29,922.80	\$0.00	\$29,922.80	\$0.00	\$0.00	\$29,922.80	\$29,922.80	\$0.00
271001 Vestuario y uniformes	\$0.00	\$29,922.80	\$29,922.80	\$29,922.80	\$29,922.80	\$0.00	\$29,922.80	\$0.00	\$0.00	\$29,922.80	\$29,922.80	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$47,985.00	\$47,985.00	\$47,985.00	\$47,985.00	\$0.00	\$47,985.00	\$0.00	\$0.00	\$47,985.00	\$47,985.00	\$0.00
291000 Herramientas menores	\$0.00	\$47,985.00	\$47,985.00	\$47,985.00	\$47,985.00	\$0.00	\$47,985.00	\$0.00	\$0.00	\$47,985.00	\$47,985.00	\$0.00
291001 Herramientas menores	\$0.00	\$47,985.00	\$47,985.00	\$47,985.00	\$47,985.00	\$0.00	\$47,985.00	\$0.00	\$0.00	\$47,985.00	\$47,985.00	\$0.00
300000 SERVICIOS GENERALES	\$884,689.00	-\$319,543.09	\$569,045.91	\$569,045.91	\$569,045.91	\$0.00	\$569,045.91	\$0.00	\$0.00	\$569,045.91	\$569,045.91	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$27,830.00	\$27,830.00	\$27,830.00	\$27,830.00	\$0.00	\$27,830.00	\$0.00	\$0.00	\$27,830.00	\$27,830.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tra	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$54,700.00	-\$869.52	\$53,830.48	\$53,830.48	\$53,830.48	\$0.00	\$53,830.48	\$0.00	\$0.00	\$53,830.48	\$53,830.48	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresk	\$24,700.00	-\$24,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresk	\$24,700.00	-\$24,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$23,830.48	\$53,830.48	\$53,830.48	\$53,830.48	\$0.00	\$53,830.48	\$0.00	\$0.00	\$53,830.48	\$53,830.48	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$23,830.48	\$53,830.48	\$53,830.48	\$53,830.48	\$0.00	\$53,830.48	\$0.00	\$0.00	\$53,830.48	\$53,830.48	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$760,000.00	-\$279,940.09	\$480,059.91	\$480,059.91	\$480,059.91	\$0.00	\$480,059.91	\$0.00	\$0.00	\$480,059.91	\$480,059.91	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$760,000.00	-\$279,940.09	\$480,059.91	\$480,059.91	\$480,059.91	\$0.00	\$480,059.91	\$0.00	\$0.00	\$480,059.91	\$480,059.91	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$760,000.00	-\$279,940.09	\$480,059.91	\$480,059.91	\$480,059.91	\$0.00	\$480,059.91	\$0.00	\$0.00	\$480,059.91	\$480,059.91	\$0.00
370000 Servicios de traslado y viáticos	\$8,800.00	-\$5,140.48	\$3,659.52	\$3,659.52	\$3,659.52	\$0.00	\$3,659.52	\$0.00	\$0.00	\$3,659.52	\$3,659.52	\$0.00
375000 Viáticos en el país	\$8,800.00	-\$5,140.48	\$3,659.52	\$3,659.52	\$3,659.52	\$0.00	\$3,659.52	\$0.00	\$0.00	\$3,659.52	\$3,659.52	\$0.00
375001 Viáticos en el país	\$8,800.00	-\$5,140.48	\$3,659.52	\$3,659.52	\$3,659.52	\$0.00	\$3,659.52	\$0.00	\$0.00	\$3,659.52	\$3,659.52	\$0.00
380000 Servicios oficiales	\$61,089.00	-\$57,423.00	\$3,666.00	\$3,666.00	\$3,666.00	\$0.00	\$3,666.00	\$0.00	\$0.00	\$3,666.00	\$3,666.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
362000	Gastos de orden social y cultural	\$61,089.00	-\$57,423.00	\$3,666.00	\$3,666.00	\$3,666.00	\$0.00	\$0.00	\$3,666.00	\$3,666.00	\$0.00	\$0.00
362001	Gastos de orden social y cultural	\$61,089.00	-\$57,423.00	\$3,666.00	\$3,666.00	\$3,666.00	\$0.00	\$0.00	\$3,666.00	\$3,666.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,000.00	\$104,992.00	\$124,992.00	\$124,992.00	\$124,992.00	\$0.00	\$0.00	\$124,992.00	\$124,992.00	\$0.00	\$0.00
440000	Ayudas sociales	\$20,000.00	\$104,992.00	\$124,992.00	\$124,992.00	\$124,992.00	\$0.00	\$0.00	\$124,992.00	\$124,992.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$20,000.00	\$104,992.00	\$124,992.00	\$124,992.00	\$124,992.00	\$0.00	\$0.00	\$124,992.00	\$124,992.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$20,000.00	\$104,992.00	\$124,992.00	\$124,992.00	\$124,992.00	\$0.00	\$0.00	\$124,992.00	\$124,992.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$29,614.00	\$29,614.00	\$29,614.00	\$29,614.00	\$0.00	\$0.00	\$29,614.00	\$29,614.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$29,614.00	\$29,614.00	\$29,614.00	\$29,614.00	\$0.00	\$0.00	\$29,614.00	\$29,614.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$29,614.00	\$29,614.00	\$29,614.00	\$29,614.00	\$0.00	\$0.00	\$29,614.00	\$29,614.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$29,614.00	\$29,614.00	\$29,614.00	\$29,614.00	\$0.00	\$0.00	\$29,614.00	\$29,614.00	\$0.00	\$0.00
	MEDIO AMBIENTE	\$979,589.00	-\$131,315.74	\$848,273.26	\$848,146.10	\$848,146.10	\$0.00	\$2,127.16	\$848,146.10	\$848,146.10	\$0.00	\$0.00
	G100 SERVICIOS PÚBLICOS MUNICIPALES											
100000	SERVICIOS PERSONALES	\$5,541,599.40	\$381,982.80	\$5,923,582.20	\$5,923,582.20	\$5,923,582.20	\$0.00	\$0.00	\$5,923,582.20	\$5,923,582.20	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$4,598,808.00	\$187,779.00	\$4,786,587.00	\$4,786,587.00	\$4,786,587.00	\$0.00	\$0.00	\$4,786,587.00	\$4,786,587.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$4,598,808.00	\$187,779.00	\$4,786,587.00	\$4,786,587.00	\$4,786,587.00	\$0.00	\$0.00	\$4,786,587.00	\$4,786,587.00	\$0.00	\$0.00
113001	Sueldos	\$4,598,808.00	\$187,779.00	\$4,786,587.00	\$4,786,587.00	\$4,786,587.00	\$0.00	\$0.00	\$4,786,587.00	\$4,786,587.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$804,791.40	\$134,183.60	\$938,975.00	\$938,975.00	\$938,975.00	\$0.00	\$0.00	\$938,975.00	\$938,975.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$804,791.40	\$75,713.60	\$880,505.00	\$880,505.00	\$880,505.00	\$0.00	\$0.00	\$880,505.00	\$880,505.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$38,323.40	\$10,328.60	\$48,652.00	\$48,652.00	\$48,652.00	\$0.00	\$0.00	\$48,652.00	\$48,652.00	\$0.00	\$0.00
132002	Gratificación Anual	\$766,468.00	\$65,385.00	\$831,853.00	\$831,853.00	\$831,853.00	\$0.00	\$0.00	\$831,853.00	\$831,853.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$58,470.00	\$58,470.00	\$58,470.00	\$58,470.00	\$0.00	\$0.00	\$58,470.00	\$58,470.00	\$0.00	\$0.00
134001	Compensaciones	\$0.00	\$58,470.00	\$58,470.00	\$58,470.00	\$58,470.00	\$0.00	\$0.00	\$58,470.00	\$58,470.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$138,000.00	\$60,020.20	\$198,020.20	\$198,020.20	\$198,020.20	\$0.00	\$0.00	\$198,020.20	\$198,020.20	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$23,020.20	\$23,020.20	\$23,020.20	\$23,020.20	\$0.00	\$0.00	\$23,020.20	\$23,020.20	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$23,020.20	\$23,020.20	\$23,020.20	\$23,020.20	\$0.00	\$0.00	\$23,020.20	\$23,020.20	\$0.00	\$0.00
154000	Prestaciones contractuales	\$43,200.00	\$32,800.00	\$76,000.00	\$76,000.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$76,000.00	\$0.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de	\$43,200.00	\$32,800.00	\$76,000.00	\$76,000.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$76,000.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$94,800.00	\$4,200.00	\$99,000.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00
159002	Otras Prestaciones	\$94,800.00	\$4,200.00	\$99,000.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$931,922.00	-\$31,724.93	\$840,197.07	\$840,197.07	\$840,197.07	\$0.00	\$0.00	\$840,197.07	\$840,197.07	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:27 p. m.



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Unidad Administrativa
Objeto del Gasto

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer						
210000 Materiales de administración, emisión de documentos	\$130,000.00	-\$100,593.30	\$29,406.70	\$29,406.70	\$0.00	\$29,406.70	\$0.00	\$0.00	\$29,406.70	\$29,406.70	\$0.00
216000 Material de limpieza	\$130,000.00	-\$100,593.30	\$29,406.70	\$29,406.70	\$0.00	\$29,406.70	\$0.00	\$0.00	\$29,406.70	\$29,406.70	\$0.00
216001 Material de limpieza	\$130,000.00	-\$100,593.30	\$29,406.70	\$29,406.70	\$0.00	\$29,406.70	\$0.00	\$0.00	\$29,406.70	\$29,406.70	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$508,919.00	\$169,414.03	\$678,333.03	\$678,333.03	\$0.00	\$678,333.03	\$0.00	\$0.00	\$678,333.03	\$678,333.03	\$0.00
242000 Cemento y productos de concreto	\$100,000.00	-\$97,335.48	\$2,664.52	\$2,664.52	\$0.00	\$2,664.52	\$0.00	\$0.00	\$2,664.52	\$2,664.52	\$0.00
242001 Cemento y productos de concreto	\$100,000.00	-\$97,335.48	\$2,664.52	\$2,664.52	\$0.00	\$2,664.52	\$0.00	\$0.00	\$2,664.52	\$2,664.52	\$0.00
243000 Cal, yeso y productos de yeso	\$20,000.00	-\$19,450.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00
243001 Cal, yeso y productos de yeso	\$20,000.00	-\$19,450.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00
244000 Madera y productos de madera	\$23,000.00	-\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera	\$23,000.00	-\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$15,000.00	-\$14,550.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
245001 Vidrio y productos de vidrio	\$15,000.00	-\$14,550.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
246000 Material eléctrico y electrónico	\$40,000.00	\$471,113.40	\$511,113.40	\$511,113.40	\$0.00	\$511,113.40	\$0.00	\$0.00	\$511,113.40	\$511,113.40	\$0.00
246001 Material eléctrico y electrónico	\$40,000.00	\$471,113.40	\$511,113.40	\$511,113.40	\$0.00	\$511,113.40	\$0.00	\$0.00	\$511,113.40	\$511,113.40	\$0.00
247000 Artículos metálicos para la construcción	\$10,919.00	-\$152.75	\$10,766.25	\$10,766.25	\$0.00	\$10,766.25	\$0.00	\$0.00	\$10,766.25	\$10,766.25	\$0.00
247001 Artículos metálicos para la construcción	\$10,919.00	-\$152.75	\$10,766.25	\$10,766.25	\$0.00	\$10,766.25	\$0.00	\$0.00	\$10,766.25	\$10,766.25	\$0.00
248000 Materiales complementarios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$250,000.00	-\$97,211.14	\$152,788.86	\$152,788.86	\$0.00	\$152,788.86	\$0.00	\$0.00	\$152,788.86	\$152,788.86	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$250,000.00	-\$97,211.14	\$152,788.86	\$152,788.86	\$0.00	\$152,788.86	\$0.00	\$0.00	\$152,788.86	\$152,788.86	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$102,037.00	-\$39,739.14	\$62,297.86	\$62,297.86	\$0.00	\$62,297.86	\$0.00	\$0.00	\$62,297.86	\$62,297.86	\$0.00
251000 Productos químicos básicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$46,037.00	\$16,260.86	\$62,297.86	\$62,297.86	\$0.00	\$62,297.86	\$0.00	\$0.00	\$62,297.86	\$62,297.86	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$46,037.00	\$16,260.86	\$62,297.86	\$62,297.86	\$0.00	\$62,297.86	\$0.00	\$0.00	\$62,297.86	\$62,297.86	\$0.00
254000 Materiales, accesorios y suministros médicos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001 Materiales, accesorios y suministros médicos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259000 Otros productos químicos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001 Otros productos químicos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 03:27 p. m.



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Unidad Administrativa

Objeto del Gasto

Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
				Aprobado	Comprometer						

270000	Vestuario, blancos, prendas de protección y artículos	\$155,966.00	-\$149,466.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$155,966.00	-\$149,466.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$155,966.00	-\$149,466.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$35,000.00	\$28,659.48	\$63,659.48	\$0.00	\$63,659.48	\$0.00	\$63,659.48	\$63,659.48	\$0.00	\$0.00
291000	Herramientas menores	\$35,000.00	\$28,659.48	\$63,659.48	\$0.00	\$63,659.48	\$0.00	\$63,659.48	\$63,659.48	\$0.00	\$0.00
291001	Herramientas menores	\$35,000.00	\$28,659.48	\$63,659.48	\$0.00	\$63,659.48	\$0.00	\$63,659.48	\$63,659.48	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$79,777.28	\$128,086.99	\$207,864.27	\$0.00	\$207,864.27	\$0.00	\$207,864.27	\$207,864.27	\$0.00	\$0.00
310000	Servicios básicos	\$28,977.28	\$7,712.11	\$36,689.39	\$0.00	\$36,689.39	\$0.00	\$36,689.39	\$36,689.39	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$4,566.00	\$4,566.00	\$0.00	\$4,566.00	\$0.00	\$4,566.00	\$4,566.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$4,566.00	\$4,566.00	\$0.00	\$4,566.00	\$0.00	\$4,566.00	\$4,566.00	\$0.00	\$0.00
312000	Gas	\$28,977.28	\$3,146.11	\$32,123.39	\$0.00	\$32,123.39	\$0.00	\$32,123.39	\$32,123.39	\$0.00	\$0.00
312001	Gas	\$28,977.28	\$3,146.11	\$32,123.39	\$0.00	\$32,123.39	\$0.00	\$32,123.39	\$32,123.39	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$30,000.00	\$70,759.62	\$100,759.62	\$0.00	\$100,759.62	\$0.00	\$100,759.62	\$100,759.62	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$30,000.00	\$51,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$30,000.00	\$51,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$19,559.62	\$19,559.62	\$0.00	\$19,559.62	\$0.00	\$19,559.62	\$19,559.62	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tral	\$0.00	\$19,559.62	\$19,559.62	\$0.00	\$19,559.62	\$0.00	\$19,559.62	\$19,559.62	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$55,727.26	\$55,727.26	\$0.00	\$55,727.26	\$0.00	\$55,727.26	\$55,727.26	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$55,727.26	\$55,727.26	\$0.00	\$55,727.26	\$0.00	\$55,727.26	\$55,727.26	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$55,727.26	\$55,727.26	\$0.00	\$55,727.26	\$0.00	\$55,727.26	\$55,727.26	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$20,800.00	-\$7,800.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$20,800.00	-\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,800.00	-\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$1,688.00	\$1,688.00	\$0.00	\$1,688.00	\$0.00	\$1,688.00	\$1,688.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,688.00	\$1,688.00	\$0.00	\$1,688.00	\$0.00	\$1,688.00	\$1,688.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$1,688.00	\$1,688.00	\$0.00	\$1,688.00	\$0.00	\$1,688.00	\$1,688.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Código	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
							Comprometido	Devengado						
441001	Ayudas sociales a personas		\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE		\$42,380.00	-\$42,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas		\$42,380.00	-\$42,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta		\$42,380.00	-\$42,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas		\$42,380.00	-\$42,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SERVICIOS PUBLICOS MUNICIPALES		\$6,610,678.68	-\$360,982.86	\$6,971,643.54	\$6,971,643.54	\$0.00	\$6,971,643.54	\$0.00	\$6,971,643.54	\$6,971,643.54	\$6,971,643.54	\$0.00	\$0.00
	G201 MANTENIMIENTO Y ALUMBRADO PÚBLICO													
200000	MATERIALES Y SUMINISTROS		\$700,000.00	-\$396,820.60	\$303,179.40	\$303,179.40	\$0.00	\$303,179.40	\$0.00	\$0.00	\$303,179.40	\$303,179.40	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación		\$700,000.00	-\$396,820.60	\$303,179.40	\$303,179.40	\$0.00	\$303,179.40	\$0.00	\$0.00	\$303,179.40	\$303,179.40	\$0.00	\$0.00
246000	Material eléctrico y electrónico		\$700,000.00	-\$396,820.60	\$303,179.40	\$303,179.40	\$0.00	\$303,179.40	\$0.00	\$0.00	\$303,179.40	\$303,179.40	\$0.00	\$0.00
246001	Material eléctrico y electrónico		\$700,000.00	-\$396,820.60	\$303,179.40	\$303,179.40	\$0.00	\$303,179.40	\$0.00	\$0.00	\$303,179.40	\$303,179.40	\$0.00	\$0.00
300000	SERVICIOS GENERALES		\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos		\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica		\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica		\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MANTENIMIENTO Y ALUMBRADO PU		\$1,300,000.00	-\$996,820.60	\$303,179.40	\$303,179.40	\$0.00	\$303,179.40	\$0.00	\$0.00	\$303,179.40	\$303,179.40	\$0.00	\$0.00
	H100 DIF MUNICIPAL													
100000	SERVICIOS PERSONALES		\$6,250,588.20	-\$196,262.70	\$6,055,325.50	\$6,055,325.50	\$0.00	\$6,055,325.50	\$0.00	\$0.00	\$6,055,325.50	\$6,055,325.50	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente		\$5,107,224.00	-\$80,744.00	\$5,026,480.00	\$5,026,480.00	\$0.00	\$5,026,480.00	\$0.00	\$0.00	\$5,026,480.00	\$5,026,480.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente		\$5,107,224.00	-\$80,744.00	\$5,026,480.00	\$5,026,480.00	\$0.00	\$5,026,480.00	\$0.00	\$0.00	\$5,026,480.00	\$5,026,480.00	\$0.00	\$0.00
113001	Sueldos		\$5,107,224.00	-\$80,744.00	\$5,026,480.00	\$5,026,480.00	\$0.00	\$5,026,480.00	\$0.00	\$0.00	\$5,026,480.00	\$5,026,480.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales		\$893,764.20	\$11,681.30	\$905,445.50	\$905,445.50	\$0.00	\$905,445.50	\$0.00	\$0.00	\$905,445.50	\$905,445.50	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de		\$893,764.20	-\$75,476.70	\$818,287.50	\$818,287.50	\$0.00	\$818,287.50	\$0.00	\$0.00	\$818,287.50	\$818,287.50	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical		\$42,560.20	-\$733.20	\$41,827.00	\$41,827.00	\$0.00	\$41,827.00	\$0.00	\$0.00	\$41,827.00	\$41,827.00	\$0.00	\$0.00
132002	Gratificación Anual		\$851,204.00	-\$74,743.50	\$776,460.50	\$776,460.50	\$0.00	\$776,460.50	\$0.00	\$0.00	\$776,460.50	\$776,460.50	\$0.00	\$0.00
134000	Compensaciones		\$0.00	\$87,158.00	\$87,158.00	\$87,158.00	\$0.00	\$87,158.00	\$0.00	\$0.00	\$87,158.00	\$87,158.00	\$0.00	\$0.00
134001	Compensaciones		\$0.00	\$87,158.00	\$87,158.00	\$87,158.00	\$0.00	\$87,158.00	\$0.00	\$0.00	\$87,158.00	\$87,158.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas		\$249,600.00	-\$126,200.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$0.00	\$123,400.00	\$123,400.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas		\$249,600.00	-\$126,200.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$0.00	\$123,400.00	\$123,400.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:27 p. m.



Ucr: SuperVisor
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometido	Devengado				
159002	Otras Prestaciones	\$249,600.00	-\$126,200.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$0.00	\$123,400.00	\$123,400.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$400,000.00	\$106,220.06	\$505,220.06	\$0.00	\$505,220.06	\$0.00	\$0.00	\$505,220.06	\$505,220.06	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
211001	Materiales de Oficina	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
220000	Alimentos y utensilios	\$105,000.00	\$382,246.43	\$487,246.43	\$0.00	\$487,246.43	\$0.00	\$0.00	\$487,246.43	\$487,246.43	\$0.00
221000	Productos alimenticios para personas	\$100,000.00	\$375,744.07	\$475,744.07	\$0.00	\$475,744.07	\$0.00	\$0.00	\$475,744.07	\$475,744.07	\$0.00
221001	Alimentación de Personas	\$100,000.00	\$375,744.07	\$475,744.07	\$0.00	\$475,744.07	\$0.00	\$0.00	\$475,744.07	\$475,744.07	\$0.00
223000	Utensilios para el servicio de alimentación	\$5,000.00	\$6,502.36	\$11,502.36	\$0.00	\$11,502.36	\$0.00	\$0.00	\$11,502.36	\$11,502.36	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$5,000.00	\$6,502.36	\$11,502.36	\$0.00	\$11,502.36	\$0.00	\$0.00	\$11,502.36	\$11,502.36	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$6,518.28	\$6,518.28	\$0.00	\$6,518.28	\$0.00	\$0.00	\$6,518.28	\$6,518.28	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,518.28	\$6,518.28	\$0.00	\$6,518.28	\$0.00	\$0.00	\$6,518.28	\$6,518.28	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,518.28	\$6,518.28	\$0.00	\$6,518.28	\$0.00	\$0.00	\$6,518.28	\$6,518.28	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$295,000.00	-\$286,644.65	\$8,355.35	\$0.00	\$8,355.35	\$0.00	\$0.00	\$8,355.35	\$8,355.35	\$0.00
253000	Medicinas y productos farmacéuticos	\$295,000.00	-\$291,455.04	\$3,544.96	\$0.00	\$3,544.96	\$0.00	\$0.00	\$3,544.96	\$3,544.96	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$295,000.00	-\$291,455.04	\$3,544.96	\$0.00	\$3,544.96	\$0.00	\$0.00	\$3,544.96	\$3,544.96	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$4,810.39	\$4,810.39	\$0.00	\$4,810.39	\$0.00	\$0.00	\$4,810.39	\$4,810.39	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$4,810.39	\$4,810.39	\$0.00	\$4,810.39	\$0.00	\$0.00	\$4,810.39	\$4,810.39	\$0.00
300000	SERVICIOS GENERALES	\$527,825.00	\$264,330.37	\$792,255.37	\$0.00	\$792,255.37	\$0.00	\$0.00	\$792,255.37	\$792,255.37	\$0.00
310000	Servicios básicos	\$0.00	\$10,654.38	\$10,654.38	\$0.00	\$10,654.38	\$0.00	\$0.00	\$10,654.38	\$10,654.38	\$0.00
312000	Gas	\$0.00	\$10,654.38	\$10,654.38	\$0.00	\$10,654.38	\$0.00	\$0.00	\$10,654.38	\$10,654.38	\$0.00
312001	Gas	\$0.00	\$10,654.38	\$10,654.38	\$0.00	\$10,654.38	\$0.00	\$0.00	\$10,654.38	\$10,654.38	\$0.00
320000	Servicios de arrendamiento	\$100,000.00	\$4,855.60	\$104,855.60	\$0.00	\$104,855.60	\$0.00	\$0.00	\$104,855.60	\$104,855.60	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	-\$84,920.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tral	\$100,000.00	-\$84,920.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$89,775.60	\$89,775.60	\$0.00	\$89,775.60	\$0.00	\$0.00	\$89,775.60	\$89,775.60	\$0.00
329001	Otros arrendamientos	\$0.00	\$89,775.60	\$89,775.60	\$0.00	\$89,775.60	\$0.00	\$0.00	\$89,775.60	\$89,775.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$18,836.99	\$18,836.99	\$0.00	\$18,836.99	\$0.00	\$0.00	\$18,836.99	\$18,836.99	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$18,836.99	\$18,836.99	\$0.00	\$18,836.99	\$0.00	\$0.00	\$18,836.99	\$18,836.99	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$18,836.99	\$18,836.99	\$0.00	\$18,836.99	\$0.00	\$0.00	\$18,836.99	\$18,836.99	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Comprometer						
347000	Fletes y maniobras	\$0.00	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00	\$0.00
347001	Fletes y maniobras	\$0.00	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$0.00	\$11,896.00	\$11,896.00	\$0.00	\$11,896.00	\$0.00	\$0.00	\$11,896.00	\$11,896.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
356000	Servicios de limpieza y manejo de desechos	\$0.00	\$9,396.00	\$9,396.00	\$0.00	\$9,396.00	\$0.00	\$0.00	\$9,396.00	\$9,396.00	\$0.00	\$0.00
356001	Servicios de limpieza y manejo de desechos	\$0.00	\$9,396.00	\$9,396.00	\$0.00	\$9,396.00	\$0.00	\$0.00	\$9,396.00	\$9,396.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$158,419.00	\$32,676.67	\$191,095.67	\$0.00	\$191,095.67	\$0.00	\$0.00	\$191,095.67	\$191,095.67	\$0.00	\$0.00
375000	Viáticos en el país	\$158,419.00	\$32,676.67	\$191,095.67	\$0.00	\$191,095.67	\$0.00	\$0.00	\$191,095.67	\$191,095.67	\$0.00	\$0.00
375001	Viáticos en el país	\$158,419.00	\$32,676.67	\$191,095.67	\$0.00	\$191,095.67	\$0.00	\$0.00	\$191,095.67	\$191,095.67	\$0.00	\$0.00
380000	Servicios oficiales	\$269,506.00	\$172,882.73	\$442,388.73	\$0.00	\$442,388.73	\$0.00	\$0.00	\$442,388.73	\$442,388.73	\$0.00	\$0.00
381000	Gastos de ceremonial	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de ceremonial	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$169,506.00	\$272,882.73	\$442,388.73	\$0.00	\$442,388.73	\$0.00	\$0.00	\$442,388.73	\$442,388.73	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$169,506.00	\$272,882.73	\$442,388.73	\$0.00	\$442,388.73	\$0.00	\$0.00	\$442,388.73	\$442,388.73	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$168,359.64	\$168,359.64	\$0.00	\$168,359.64	\$0.00	\$0.00	\$168,359.64	\$168,359.64	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$168,359.64	\$168,359.64	\$0.00	\$168,359.64	\$0.00	\$0.00	\$168,359.64	\$168,359.64	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$168,359.64	\$168,359.64	\$0.00	\$168,359.64	\$0.00	\$0.00	\$168,359.64	\$168,359.64	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$168,359.64	\$168,359.64	\$0.00	\$168,359.64	\$0.00	\$0.00	\$168,359.64	\$168,359.64	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$37,700.00	\$37,700.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$37,700.00	\$37,700.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$37,700.00	\$37,700.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$37,700.00	\$37,700.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$37,700.00	\$37,700.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$37,700.00	\$37,700.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$37,700.00	\$37,700.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$37,700.00	\$37,700.00	\$0.00	\$0.00
DIF MUNICIPAL		\$7,178,513.20	-\$360,347.37	\$7,558,860.57	\$0.00	\$7,558,860.57	\$0.00	\$0.00	\$7,558,860.57	\$7,558,860.57	\$0.00	\$0.00
H201 JUVENTUD Y DEPORTE												
100000	SERVICIOS PERSONALES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$403,000.00	-\$160,087.92	\$242,912.08	\$0.00	\$242,912.08	\$0.00	\$0.00	\$242,912.08	\$242,912.08	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa AI 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 03:27 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LA

Unidad Administrativa Objeto del Gasto

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer	Devengado	Comprometid o No Devengado				
210000 Materiales de administración, emisión de documentos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
215000 Material impreso e información digital	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
215001 Material impreso e información digital	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$27,380.49	\$27,380.49	\$27,380.49	\$0.00	\$27,380.49	\$0.00	\$0.00	\$27,380.49	\$27,380.49	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$27,380.49	\$27,380.49	\$27,380.49	\$0.00	\$27,380.49	\$0.00	\$0.00	\$27,380.49	\$27,380.49	\$0.00
221001 Alimentación de Personas	\$0.00	\$27,380.49	\$27,380.49	\$27,380.49	\$0.00	\$27,380.49	\$0.00	\$0.00	\$27,380.49	\$27,380.49	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$0.00	\$34,864.23	\$34,864.23	\$34,864.23	\$0.00	\$34,864.23	\$0.00	\$0.00	\$34,864.23	\$34,864.23	\$0.00
244000 Madera y productos de madera	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
244001 Madera y productos de madera	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$19,715.36	\$19,715.36	\$19,715.36	\$0.00	\$19,715.36	\$0.00	\$0.00	\$19,715.36	\$19,715.36	\$0.00
246001 Material eléctrico y electrónico	\$0.00	\$19,715.36	\$19,715.36	\$19,715.36	\$0.00	\$19,715.36	\$0.00	\$0.00	\$19,715.36	\$19,715.36	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$13,176.87	\$13,176.87	\$13,176.87	\$0.00	\$13,176.87	\$0.00	\$0.00	\$13,176.87	\$13,176.87	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$13,176.87	\$13,176.87	\$13,176.87	\$0.00	\$13,176.87	\$0.00	\$0.00	\$13,176.87	\$13,176.87	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$401,000.00	-\$253,805.29	\$147,194.71	\$147,194.71	\$0.00	\$147,194.71	\$0.00	\$0.00	\$147,194.71	\$147,194.71	\$0.00
272000 Prendas de seguridad y protección personal	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001 Prendas de seguridad y protección personal	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$400,000.00	-\$252,805.29	\$147,194.71	\$147,194.71	\$0.00	\$147,194.71	\$0.00	\$0.00	\$147,194.71	\$147,194.71	\$0.00
273001 Artículos Deportivos	\$400,000.00	-\$252,805.29	\$147,194.71	\$147,194.71	\$0.00	\$147,194.71	\$0.00	\$0.00	\$147,194.71	\$147,194.71	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$30,688.65	\$30,688.65	\$30,688.65	\$0.00	\$30,688.65	\$0.00	\$0.00	\$30,688.65	\$30,688.65	\$0.00
291000 Herramientas menores	\$0.00	\$30,688.65	\$30,688.65	\$30,688.65	\$0.00	\$30,688.65	\$0.00	\$0.00	\$30,688.65	\$30,688.65	\$0.00
291001 Herramientas menores	\$0.00	\$30,688.65	\$30,688.65	\$30,688.65	\$0.00	\$30,688.65	\$0.00	\$0.00	\$30,688.65	\$30,688.65	\$0.00
300000 SERVICIOS GENERALES	\$203,719.00	\$44,809.10	\$248,528.10	\$248,528.10	\$0.00	\$248,528.10	\$0.00	\$0.00	\$248,528.10	\$248,528.10	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
370000 Servicios de traslado y viáticos	\$0.00	\$6,211.99	\$6,211.99	\$6,211.99	\$0.00	\$6,211.99	\$0.00	\$0.00	\$6,211.99	\$6,211.99	\$0.00
375000 Viáticos en el país	\$0.00	\$6,211.99	\$6,211.99	\$6,211.99	\$0.00	\$6,211.99	\$0.00	\$0.00	\$6,211.99	\$6,211.99	\$0.00
375001 Viáticos en el país	\$0.00	\$6,211.99	\$6,211.99	\$6,211.99	\$0.00	\$6,211.99	\$0.00	\$0.00	\$6,211.99	\$6,211.99	\$0.00



Código	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
						Comprometido	Comprometer						
380000	Servicios oficiales		\$203,719.00	\$36,277.11	\$239,996.11	\$239,996.11	\$0.00	\$239,996.11	\$0.00	\$0.00	\$239,996.11	\$239,996.11	\$0.00
381000	Gastos de ceremonial		\$0.00	\$36,038.73	\$36,038.73	\$36,038.73	\$0.00	\$36,038.73	\$0.00	\$0.00	\$36,038.73	\$36,038.73	\$0.00
381001	Gastos de ceremonial		\$0.00	\$36,038.73	\$36,038.73	\$36,038.73	\$0.00	\$36,038.73	\$0.00	\$0.00	\$36,038.73	\$36,038.73	\$0.00
382000	Gastos de orden social y cultural		\$203,719.00	\$238.38	\$203,957.38	\$203,957.38	\$0.00	\$203,957.38	\$0.00	\$0.00	\$203,957.38	\$203,957.38	\$0.00
382001	Gastos de orden social y cultural		\$203,719.00	\$238.38	\$203,957.38	\$203,957.38	\$0.00	\$203,957.38	\$0.00	\$0.00	\$203,957.38	\$203,957.38	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$0.00	\$260,181.15	\$260,181.15	\$260,181.15	\$0.00	\$260,181.15	\$0.00	\$0.00	\$260,181.15	\$260,181.15	\$0.00
440000	Ayudas sociales		\$0.00	\$260,181.15	\$260,181.15	\$260,181.15	\$0.00	\$260,181.15	\$0.00	\$0.00	\$260,181.15	\$260,181.15	\$0.00
441000	Ayudas sociales a personas		\$0.00	\$260,181.15	\$260,181.15	\$260,181.15	\$0.00	\$260,181.15	\$0.00	\$0.00	\$260,181.15	\$260,181.15	\$0.00
441001	Ayudas sociales a personas		\$0.00	\$260,181.15	\$260,181.15	\$260,181.15	\$0.00	\$260,181.15	\$0.00	\$0.00	\$260,181.15	\$260,181.15	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE		\$0.00	\$34,380.00	\$34,380.00	\$34,380.00	\$0.00	\$34,380.00	\$0.00	\$0.00	\$34,380.00	\$34,380.00	\$0.00
510000	Mobiliario y equipo de administración		\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información		\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información		\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
560000	Máquina, otros equipos y herramientas		\$0.00	\$12,780.00	\$12,780.00	\$12,780.00	\$0.00	\$12,780.00	\$0.00	\$0.00	\$12,780.00	\$12,780.00	\$0.00
567000	Herramientas y máquinas-herramienta		\$0.00	\$12,780.00	\$12,780.00	\$12,780.00	\$0.00	\$12,780.00	\$0.00	\$0.00	\$12,780.00	\$12,780.00	\$0.00
567001	Herramientas y Máquinas-Herramientas		\$0.00	\$12,780.00	\$12,780.00	\$12,780.00	\$0.00	\$12,780.00	\$0.00	\$0.00	\$12,780.00	\$12,780.00	\$0.00
	JUVENTUD Y DEPORTE		\$606,719.00	\$182,282.33	\$789,001.33	\$789,001.33	\$0.00	\$789,001.33	\$0.00	\$0.00	\$789,001.33	\$789,001.33	\$0.00
	H202 SISTEMA MUNICIPAL DE PROTECCIÓN DE NIÑAS, NIÑOS Y ADOLESCENTES (SIPINNA)		\$0.00	\$9,865.80	\$9,865.80	\$9,865.80	\$0.00	\$9,865.80	\$0.00	\$0.00	\$9,865.80	\$9,865.80	\$0.00
200000	MATERIALES Y SUMINISTROS		\$0.00	\$9,865.80	\$9,865.80	\$9,865.80	\$0.00	\$9,865.80	\$0.00	\$0.00	\$9,865.80	\$9,865.80	\$0.00
220000	Alimentos y utensilios		\$0.00	\$9,865.80	\$9,865.80	\$9,865.80	\$0.00	\$9,865.80	\$0.00	\$0.00	\$9,865.80	\$9,865.80	\$0.00
221000	Productos alimenticios para personas		\$0.00	\$9,865.80	\$9,865.80	\$9,865.80	\$0.00	\$9,865.80	\$0.00	\$0.00	\$9,865.80	\$9,865.80	\$0.00
221001	Alimentación de Personas		\$0.00	\$9,865.80	\$9,865.80	\$9,865.80	\$0.00	\$9,865.80	\$0.00	\$0.00	\$9,865.80	\$9,865.80	\$0.00
300000	SERVICIOS GENERALES		\$2,400.00	\$4,752.87	\$7,152.87	\$7,152.87	\$0.00	\$7,152.87	\$0.00	\$0.00	\$7,152.87	\$7,152.87	\$0.00
370000	Servicios de traslado y viáticos		\$2,400.00	\$4,752.87	\$7,152.87	\$7,152.87	\$0.00	\$7,152.87	\$0.00	\$0.00	\$7,152.87	\$7,152.87	\$0.00
375000	Viáticos en el país		\$2,400.00	\$4,752.87	\$7,152.87	\$7,152.87	\$0.00	\$7,152.87	\$0.00	\$0.00	\$7,152.87	\$7,152.87	\$0.00
375001	Viáticos en el país		\$2,400.00	\$4,752.87	\$7,152.87	\$7,152.87	\$0.00	\$7,152.87	\$0.00	\$0.00	\$7,152.87	\$7,152.87	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE		\$0.00	\$20,082.06	\$20,082.06	\$20,082.06	\$0.00	\$20,082.06	\$0.00	\$0.00	\$20,082.06	\$20,082.06	\$0.00
510000	Mobiliario y equipo de administración		\$0.00	\$20,082.06	\$20,082.06	\$20,082.06	\$0.00	\$20,082.06	\$0.00	\$0.00	\$20,082.06	\$20,082.06	\$0.00
515000	Equipo de cómputo y de tecnología de la información		\$0.00	\$20,082.06	\$20,082.06	\$20,082.06	\$0.00	\$20,082.06	\$0.00	\$0.00	\$20,082.06	\$20,082.06	\$0.00
515001	Equipo de cómputo y de tecnología de la información		\$0.00	\$20,082.06	\$20,082.06	\$20,082.06	\$0.00	\$20,082.06	\$0.00	\$0.00	\$20,082.06	\$20,082.06	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión 27/ene./2026 03:27 p. m.



Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
						Devengado	Sin Devengar			
SISTEMA MUNICIPAL DE PROTECCION										
		\$2,400.00	\$34,700.73	\$37,100.73	\$0.00	\$37,100.73	\$0.00	\$37,100.73	\$37,100.73	\$0.00
H203 PUNTOS DE INNOVACIÓN, LIBERTAD, ARTE, CULTURA Y SABERES (PILARES)										
200000	MATERIALES Y SUMINISTROS	\$21,293.00	-\$13,122.66	\$8,170.34	\$0.00	\$8,170.34	\$0.00	\$8,170.34	\$8,170.34	\$0.00
210000	Materiales de administración, emisión de documentos	\$21,293.00	-\$21,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$21,293.00	-\$21,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$21,293.00	-\$21,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$8,170.34	\$8,170.34	\$0.00	\$8,170.34	\$0.00	\$8,170.34	\$8,170.34	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$8,170.34	\$8,170.34	\$0.00	\$8,170.34	\$0.00	\$8,170.34	\$8,170.34	\$0.00
221001	Alimentación de Personas	\$0.00	\$8,170.34	\$8,170.34	\$0.00	\$8,170.34	\$0.00	\$8,170.34	\$8,170.34	\$0.00
300000	SERVICIOS GENERALES	\$3,750.00	\$14,196.97	\$17,946.97	\$0.00	\$17,946.97	\$0.00	\$17,946.97	\$17,946.97	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,750.00	\$7,254.17	\$11,004.17	\$0.00	\$11,004.17	\$0.00	\$11,004.17	\$11,004.17	\$0.00
375000	Viáticos en el país	\$3,750.00	\$7,254.17	\$11,004.17	\$0.00	\$11,004.17	\$0.00	\$11,004.17	\$11,004.17	\$0.00
375001	Viáticos en el país	\$3,750.00	\$7,254.17	\$11,004.17	\$0.00	\$11,004.17	\$0.00	\$11,004.17	\$11,004.17	\$0.00
380000	Servicios oficiales	\$0.00	\$4,442.80	\$4,442.80	\$0.00	\$4,442.80	\$0.00	\$4,442.80	\$4,442.80	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$4,442.80	\$4,442.80	\$0.00	\$4,442.80	\$0.00	\$4,442.80	\$4,442.80	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$4,442.80	\$4,442.80	\$0.00	\$4,442.80	\$0.00	\$4,442.80	\$4,442.80	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$5,670.00	\$5,670.00	\$0.00	\$5,670.00	\$0.00	\$5,670.00	\$5,670.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$5,670.00	\$5,670.00	\$0.00	\$5,670.00	\$0.00	\$5,670.00	\$5,670.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,670.00	\$5,670.00	\$0.00	\$5,670.00	\$0.00	\$5,670.00	\$5,670.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,670.00	\$5,670.00	\$0.00	\$5,670.00	\$0.00	\$5,670.00	\$5,670.00	\$0.00
PUNTOS DE INNOVACION, LIBERTAD										
		\$25,043.00	\$6,744.31	\$31,787.31	\$0.00	\$31,787.31	\$0.00	\$31,787.31	\$31,787.31	\$0.00
H204 UNIDAD BASICA DE REHABILITACION (UBR)										
200000	MATERIALES Y SUMINISTROS	\$0.00	\$28,522.92	\$28,522.92	\$0.00	\$28,522.92	\$0.00	\$28,522.92	\$28,522.92	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$9,324.00	\$9,324.00	\$0.00	\$9,324.00	\$0.00	\$9,324.00	\$9,324.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,324.00	\$9,324.00	\$0.00	\$9,324.00	\$0.00	\$9,324.00	\$9,324.00	\$0.00
211001	Material de Oficina	\$0.00	\$9,324.00	\$9,324.00	\$0.00	\$9,324.00	\$0.00	\$9,324.00	\$9,324.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometer	Devengado					
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$19,198.92	\$19,198.92	\$19,198.92	\$0.00	\$19,198.92	\$0.00	\$0.00	\$19,198.92	\$19,198.92	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$19,198.92	\$19,198.92	\$19,198.92	\$0.00	\$19,198.92	\$0.00	\$0.00	\$19,198.92	\$19,198.92	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$19,198.92	\$19,198.92	\$19,198.92	\$0.00	\$19,198.92	\$0.00	\$0.00	\$19,198.92	\$19,198.92	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$10,048.42	\$10,048.42	\$10,048.42	\$0.00	\$10,048.42	\$0.00	\$0.00	\$10,048.42	\$10,048.42	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$3,597.84	\$3,597.84	\$3,597.84	\$0.00	\$3,597.84	\$0.00	\$0.00	\$3,597.84	\$3,597.84	\$0.00
334000	Servicios de capacitación	\$0.00	\$3,597.84	\$3,597.84	\$3,597.84	\$0.00	\$3,597.84	\$0.00	\$0.00	\$3,597.84	\$3,597.84	\$0.00
334001	Capacitación	\$0.00	\$3,597.84	\$3,597.84	\$3,597.84	\$0.00	\$3,597.84	\$0.00	\$0.00	\$3,597.84	\$3,597.84	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$6,450.58	\$6,450.58	\$6,450.58	\$0.00	\$6,450.58	\$0.00	\$0.00	\$6,450.58	\$6,450.58	\$0.00
375000	Viáticos en el país	\$0.00	\$6,450.58	\$6,450.58	\$6,450.58	\$0.00	\$6,450.58	\$0.00	\$0.00	\$6,450.58	\$6,450.58	\$0.00
375001	Viáticos en el país	\$0.00	\$6,450.58	\$6,450.58	\$6,450.58	\$0.00	\$6,450.58	\$0.00	\$0.00	\$6,450.58	\$6,450.58	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	UNIDAD BASICA DE REHABILITACION	\$30,000.00	\$6,571.34	\$38,571.34	\$38,571.34	\$0.00	\$38,571.34	\$0.00	\$0.00	\$38,571.34	\$38,571.34	\$0.00
	H205 CENTRO DE ATENCIÓN INFANTIL (CAI)											
200000	MATERIALES Y SUMINISTROS	\$215,228.00	-\$70,206.53	\$145,021.47	\$145,021.47	\$0.00	\$145,021.47	\$0.00	\$0.00	\$145,021.47	\$145,021.47	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,228.00	-\$15,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$15,228.00	-\$15,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$15,228.00	-\$15,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$200,000.00	-\$54,978.53	\$145,021.47	\$145,021.47	\$0.00	\$145,021.47	\$0.00	\$0.00	\$145,021.47	\$145,021.47	\$0.00
221000	Productos alimenticios para personas	\$200,000.00	-\$54,978.53	\$145,021.47	\$145,021.47	\$0.00	\$145,021.47	\$0.00	\$0.00	\$145,021.47	\$145,021.47	\$0.00
221001	Alimentación de Personas	\$200,000.00	-\$54,978.53	\$145,021.47	\$145,021.47	\$0.00	\$145,021.47	\$0.00	\$0.00	\$145,021.47	\$145,021.47	\$0.00
300000	SERVICIOS GENERALES	\$125,179.04	-\$15,025.03	\$110,154.01	\$110,154.01	\$0.00	\$110,154.01	\$0.00	\$0.00	\$110,154.01	\$110,154.01	\$0.00
310000	Servicios básicos	\$8,159.04	\$4,902.44	\$13,061.48	\$13,061.48	\$0.00	\$13,061.48	\$0.00	\$0.00	\$13,061.48	\$13,061.48	\$0.00
311000	Energía eléctrica	\$0.00	\$7,050.00	\$7,050.00	\$7,050.00	\$0.00	\$7,050.00	\$0.00	\$0.00	\$7,050.00	\$7,050.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$7,050.00	\$7,050.00	\$7,050.00	\$0.00	\$7,050.00	\$0.00	\$0.00	\$7,050.00	\$7,050.00	\$0.00
312000	Gas	\$8,159.04	-\$2,147.56	\$6,011.48	\$6,011.48	\$0.00	\$6,011.48	\$0.00	\$0.00	\$6,011.48	\$6,011.48	\$0.00
312001	Gas	\$8,159.04	-\$2,147.56	\$6,011.48	\$6,011.48	\$0.00	\$6,011.48	\$0.00	\$0.00	\$6,011.48	\$6,011.48	\$0.00
320000	Servicios de arrendamiento	\$83,120.00	\$5,647.13	\$88,767.13	\$88,767.13	\$0.00	\$88,767.13	\$0.00	\$0.00	\$88,767.13	\$88,767.13	\$0.00



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Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibles para Comprometer	Devengado	Devenido				
322000	Arrendamiento de edificios	\$83,120.00	\$3,327.13	\$86,447.13	\$86,447.13	\$0.00	\$86,447.13	\$0.00	\$0.00	\$86,447.13	\$86,447.13	\$0.00
322001	Arrendamiento de edificios	\$83,120.00	\$3,327.13	\$86,447.13	\$86,447.13	\$0.00	\$86,447.13	\$0.00	\$0.00	\$86,447.13	\$86,447.13	\$0.00
329000	Otros arrendamientos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$25,500.00	-\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrados	\$25,500.00	-\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrados	\$25,500.00	-\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$7,200.00	\$4,444.40	\$7,644.40	\$7,644.40	\$0.00	\$7,644.40	\$0.00	\$0.00	\$7,644.40	\$7,644.40	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$3,120.40	\$3,120.40	\$3,120.40	\$0.00	\$3,120.40	\$0.00	\$0.00	\$3,120.40	\$3,120.40	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$3,120.40	\$3,120.40	\$3,120.40	\$0.00	\$3,120.40	\$0.00	\$0.00	\$3,120.40	\$3,120.40	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
359000	Servicios de jardinería y fumigación	\$7,200.00	-\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$7,200.00	-\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,200.00	-\$519.00	\$681.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$681.00	\$0.00
375000	Viáticos en el país	\$1,200.00	-\$519.00	\$681.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$681.00	\$0.00
375001	Viáticos en el país	\$1,200.00	-\$519.00	\$681.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$681.00	\$0.00
CENTRO DE ATENCIÓN INFANTIL (CA		\$340,407.04	-\$85,231.56	\$255,175.48	\$255,175.48	\$0.00	\$255,175.48	\$0.00	\$0.00	\$255,175.48	\$255,175.48	\$0.00
H206 EDUCACIÓN Y CULTURA												
100000	SERVICIOS PERSONALES	\$0.00	\$17,763.57	\$17,763.57	\$17,763.57	\$0.00	\$17,763.57	\$0.00	\$0.00	\$17,763.57	\$17,763.57	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$17,763.57	\$17,763.57	\$17,763.57	\$0.00	\$17,763.57	\$0.00	\$0.00	\$17,763.57	\$17,763.57	\$0.00
152000	Indemnizaciones	\$0.00	\$17,763.57	\$17,763.57	\$17,763.57	\$0.00	\$17,763.57	\$0.00	\$0.00	\$17,763.57	\$17,763.57	\$0.00
152001	Indemnizaciones	\$0.00	\$17,763.57	\$17,763.57	\$17,763.57	\$0.00	\$17,763.57	\$0.00	\$0.00	\$17,763.57	\$17,763.57	\$0.00
200000	MATERIALES Y SUMINISTROS	\$35,000.00	\$7,082.68	\$42,082.68	\$42,082.68	\$0.00	\$42,082.68	\$0.00	\$0.00	\$42,082.68	\$42,082.68	\$0.00
210000	Materiales de administración, emisión de documentos	\$35,000.00	-\$30,773.60	\$4,226.40	\$4,226.40	\$0.00	\$4,226.40	\$0.00	\$0.00	\$4,226.40	\$4,226.40	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
211001	Material de Oficina	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
215000	Material Impreso e Información digital	\$35,000.00	-\$34,373.60	\$626.40	\$626.40	\$0.00	\$626.40	\$0.00	\$0.00	\$626.40	\$626.40	\$0.00
215001	Material Impreso e información digital	\$35,000.00	-\$34,373.60	\$626.40	\$626.40	\$0.00	\$626.40	\$0.00	\$0.00	\$626.40	\$626.40	\$0.00
220000	Alimentos y utensilios	\$0.00	\$37,836.28	\$37,836.28	\$37,836.28	\$0.00	\$37,836.28	\$0.00	\$0.00	\$37,836.28	\$37,836.28	\$0.00



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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa
Objeto del Gasto

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad	Devengado	Devolución				
221000 Productos alimenticios para personas	\$0.00	\$37,836.28	\$37,836.28	\$37,836.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,836.28	\$37,836.28	\$0.00
221001 Alimentación de Personas	\$0.00	\$37,836.28	\$37,836.28	\$37,836.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,836.28	\$37,836.28	\$0.00
300000 SERVICIOS GENERALES	\$3,014,272.00	-\$986,630.79	\$2,027,641.21	\$2,027,641.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,027,641.21	\$2,027,641.21	\$0.00
320000 Servicios de arrendamiento	\$100,000.00	\$384,439.88	\$484,439.88	\$484,439.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,439.88	\$484,439.88	\$0.00
329000 Otros arrendamientos	\$100,000.00	\$384,439.88	\$484,439.88	\$484,439.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,439.88	\$484,439.88	\$0.00
329001 Otros arrendamientos	\$100,000.00	\$384,439.88	\$484,439.88	\$484,439.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,439.88	\$484,439.88	\$0.00
370000 Servicios de traslado y viáticos	\$59,400.00	-\$59,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$59,400.00	-\$59,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$59,400.00	-\$59,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$2,864,872.00	-\$1,311,670.67	\$1,553,201.33	\$1,543,201.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543,201.33	\$1,543,201.33	\$0.00
381000 Gastos de ceremonial	\$0.00	\$34,600.00	\$34,600.00	\$34,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,600.00	\$34,600.00	\$0.00
381001 Gastos de ceremonial	\$0.00	\$34,600.00	\$34,600.00	\$34,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,600.00	\$34,600.00	\$0.00
382000 Gastos de orden social y cultural	\$2,864,872.00	-\$1,346,270.67	\$1,508,601.33	\$1,508,601.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508,601.33	\$1,508,601.33	\$0.00
382001 Gastos de orden social y cultural	\$2,864,872.00	-\$1,346,270.67	\$1,508,601.33	\$1,508,601.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508,601.33	\$1,508,601.33	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$56,713.09	\$56,713.09	\$56,713.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,713.09	\$56,713.09	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$56,713.09	\$56,713.09	\$56,713.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,713.09	\$56,713.09	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$56,713.09	\$56,713.09	\$56,713.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,713.09	\$56,713.09	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$56,713.09	\$56,713.09	\$56,713.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,713.09	\$56,713.09	\$0.00
EDUCACION Y CULTURA	\$3,049,272.00	-\$905,091.45	\$2,144,180.55	\$2,144,180.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144,180.55	\$2,144,180.55	\$0.00
H207 BIBLIOTECAS												
100000 SERVICIOS PERSONALES	\$0.00	\$8,451.00	\$8,451.00	\$8,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,451.00	\$8,451.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$0.00	\$8,451.00	\$8,451.00	\$8,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,451.00	\$8,451.00	\$0.00
152000 Indemnizaciones	\$0.00	\$8,451.00	\$8,451.00	\$8,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,451.00	\$8,451.00	\$0.00
152001 Indemnizaciones	\$0.00	\$8,451.00	\$8,451.00	\$8,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,451.00	\$8,451.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$3,306.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$3,306.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$3,306.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$3,306.00	\$0.00
300000 SERVICIOS GENERALES	\$3,300.00	-\$1,096.00	\$2,204.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
370000 Servicios de traslado y viáticos	\$3,300.00	-\$1,096.00	\$2,204.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
	\$3,300.00	-\$2,696.00	\$604.00	\$604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604.00	\$604.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 03:27 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer	Devengado	Devenigado				
375000 Viáticos en el país	\$3,300.00	-\$2,696.00	\$604.00	\$604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604.00	\$604.00	\$0.00
375001 Viáticos en el país	\$3,300.00	-\$2,696.00	\$604.00	\$604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604.00	\$604.00	\$0.00
380000 Servicios oficiales	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
382001 Gastos de orden social y cultural	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00
BIBLIOTECAS	\$3,300.00	\$21,911.00	\$25,211.00	\$25,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,211.00	\$25,211.00	\$0.00

1201 SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL

100000 SERVICIOS PERSONALES	\$6,243,000.00	-\$1,087,971.00	\$5,155,029.00	\$5,155,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,155,029.00	\$5,155,029.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$5,155,404.00	-\$2,031,575.00	\$3,123,829.00	\$3,123,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123,829.00	\$3,123,829.00	\$0.00
113000 Sueldos base al personal permanente	\$5,155,404.00	-\$2,031,575.00	\$3,123,829.00	\$3,123,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123,829.00	\$3,123,829.00	\$0.00
113001 Sueldos	\$5,155,404.00	-\$2,031,575.00	\$3,123,829.00	\$3,123,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123,829.00	\$3,123,829.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$982,696.00	-\$83,696.00	\$899,000.00	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$899,000.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$902,196.00	-\$392,453.00	\$509,743.00	\$509,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,743.00	\$509,743.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$42,962.00	-\$22,766.00	\$20,196.00	\$20,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,196.00	\$20,196.00	\$0.00
132002 Gratificación Anual	\$859,234.00	-\$369,687.00	\$489,547.00	\$489,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,547.00	\$489,547.00	\$0.00
134000 Compensaciones	\$80,400.00	\$308,757.00	\$389,157.00	\$389,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,157.00	\$389,157.00	\$0.00
134001 Compensaciones	\$80,400.00	\$308,757.00	\$389,157.00	\$389,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,157.00	\$389,157.00	\$0.00
140000 Seguridad Social	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144000 Aportaciones para seguros	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$40,000.00	\$1,092,300.00	\$1,132,300.00	\$1,132,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,300.00	\$1,132,300.00	\$0.00
152000 Indemnizaciones	\$40,000.00	\$1,092,300.00	\$1,132,300.00	\$1,132,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,300.00	\$1,132,300.00	\$0.00
152001 Indemnizaciones	\$40,000.00	\$1,092,300.00	\$1,132,300.00	\$1,132,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,300.00	\$1,132,300.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$879,093.00	-\$1,622.90	\$877,470.10	\$877,470.10	\$334.70	\$100,000.00	\$100,000.00	\$100,334.70	\$777,135.40	\$777,135.40	\$0.00
220000 Alimentos y utensilios	\$69,714.00	-\$45,923.48	\$23,790.52	\$23,790.52	\$0.00	\$0.00	\$0.00	\$0.00	\$23,790.52	\$23,790.52	\$0.00
221000 Productos alimenticios para personas	\$69,714.00	-\$45,923.48	\$23,790.52	\$23,790.52	\$0.00	\$0.00	\$0.00	\$0.00	\$23,790.52	\$23,790.52	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión: 27/ene/2026 03:27 p. m.



Ucr: SuperVisor
Rep: rptEstadoPresupuestoEgresos_LUA

**Unidad Administrativa
Objeto del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221001	\$69,714.00	-\$45,923.48	\$23,790.52	\$23,790.52	\$0.00	\$23,790.52	\$0.00	\$0.00	\$23,790.52	\$23,790.52	\$0.00
240000	\$0.00	\$3,635.84	\$3,635.84	\$3,635.84	\$0.00	\$3,635.84	\$0.00	\$0.00	\$3,635.84	\$3,635.84	\$0.00
249000	\$0.00	\$3,635.84	\$3,635.84	\$3,635.84	\$0.00	\$3,635.84	\$0.00	\$0.00	\$3,635.84	\$3,635.84	\$0.00
249001	\$0.00	\$3,635.84	\$3,635.84	\$3,635.84	\$0.00	\$3,635.84	\$0.00	\$0.00	\$3,635.84	\$3,635.84	\$0.00
260000	\$549,384.00	-\$59,804.67	\$490,579.33	\$490,579.33	\$0.00	\$490,579.33	\$0.00	\$0.00	\$490,579.33	\$490,579.33	\$0.00
261000	\$549,384.00	-\$59,804.67	\$490,579.33	\$490,579.33	\$0.00	\$490,579.33	\$0.00	\$0.00	\$490,579.33	\$490,579.33	\$0.00
261001	\$549,384.00	-\$59,804.67	\$490,579.33	\$490,579.33	\$0.00	\$490,579.33	\$0.00	\$0.00	\$490,579.33	\$490,579.33	\$0.00
270000	\$219,995.00	\$60,288.99	\$280,283.99	\$280,283.99	\$0.00	\$180,283.99	\$100,000.00	\$100,000.00	\$180,283.99	\$180,283.99	\$0.00
271000	\$219,995.00	\$59,198.40	\$278,193.40	\$278,193.40	\$0.00	\$178,193.40	\$100,000.00	\$100,000.00	\$178,193.40	\$178,193.40	\$0.00
271001	\$219,995.00	\$59,198.40	\$278,193.40	\$278,193.40	\$0.00	\$178,193.40	\$100,000.00	\$100,000.00	\$178,193.40	\$178,193.40	\$0.00
272000	\$0.00	\$2,090.59	\$2,090.59	\$2,090.59	\$0.00	\$2,090.59	\$0.00	\$0.00	\$2,090.59	\$2,090.59	\$0.00
272001	\$0.00	\$2,090.59	\$2,090.59	\$2,090.59	\$0.00	\$2,090.59	\$0.00	\$0.00	\$2,090.59	\$2,090.59	\$0.00
280000	\$0.00	\$30,334.70	\$30,334.70	\$30,000.00	\$334.70	\$30,000.00	\$0.00	\$334.70	\$30,000.00	\$30,000.00	\$0.00
282000	\$0.00	\$30,334.70	\$30,334.70	\$30,000.00	\$334.70	\$30,000.00	\$0.00	\$334.70	\$30,000.00	\$30,000.00	\$0.00
282001	\$0.00	\$30,334.70	\$30,334.70	\$30,000.00	\$334.70	\$30,000.00	\$0.00	\$334.70	\$30,000.00	\$30,000.00	\$0.00
290000	\$40,000.00	\$8,845.72	\$48,845.72	\$48,845.72	\$0.00	\$48,845.72	\$0.00	\$0.00	\$48,845.72	\$48,845.72	\$0.00
296000	\$40,000.00	\$8,845.72	\$48,845.72	\$48,845.72	\$0.00	\$48,845.72	\$0.00	\$0.00	\$48,845.72	\$48,845.72	\$0.00
296001	\$40,000.00	\$8,845.72	\$48,845.72	\$48,845.72	\$0.00	\$48,845.72	\$0.00	\$0.00	\$48,845.72	\$48,845.72	\$0.00
300000	\$213,850.00	-\$73,471.78	\$140,378.22	\$140,378.22	\$0.00	\$140,378.22	\$0.00	\$0.00	\$140,378.22	\$140,378.22	\$0.00
310000	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
317000	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
317001	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
320000	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
329000	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
329001	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
330000	\$70,000.00	\$12,787.00	\$82,787.00	\$82,787.00	\$0.00	\$82,787.00	\$0.00	\$0.00	\$82,787.00	\$82,787.00	\$0.00
334000	\$70,000.00	\$12,787.00	\$82,787.00	\$82,787.00	\$0.00	\$82,787.00	\$0.00	\$0.00	\$82,787.00	\$82,787.00	\$0.00
334001	\$70,000.00	\$12,787.00	\$82,787.00	\$82,787.00	\$0.00	\$82,787.00	\$0.00	\$0.00	\$82,787.00	\$82,787.00	\$0.00
339000	\$70,000.00	\$14,848.00	\$84,848.00	\$84,848.00	\$0.00	\$14,848.00	\$0.00	\$0.00	\$84,848.00	\$84,848.00	\$0.00
339001	\$70,000.00	\$14,848.00	\$84,848.00	\$84,848.00	\$0.00	\$14,848.00	\$0.00	\$0.00	\$84,848.00	\$84,848.00	\$0.00
340000	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:27 p. m.



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Unidad Administrativa				Cuentas por Pagar				
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Devengado	Devengado	Ejercido	Pagado
345000 Seguro de bienes patrimoniales	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001 Seguros	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$30,000.00	-\$13,894.77	\$16,105.23	\$16,105.23	\$0.00	\$16,105.23	\$16,105.23	\$16,105.23	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$30,000.00	-\$13,894.77	\$16,105.23	\$16,105.23	\$0.00	\$16,105.23	\$16,105.23	\$16,105.23	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$30,000.00	-\$13,894.77	\$16,105.23	\$16,105.23	\$0.00	\$16,105.23	\$16,105.23	\$16,105.23	\$0.00
370000 Servicios de traslado y viáticos	\$2,850.00	\$15,807.23	\$18,657.23	\$18,657.23	\$0.00	\$18,657.23	\$18,657.23	\$18,657.23	\$0.00
375000 Viáticos en el país	\$2,850.00	\$15,807.23	\$18,657.23	\$18,657.23	\$0.00	\$18,657.23	\$18,657.23	\$18,657.23	\$0.00
375001 Viáticos en el país	\$2,850.00	\$15,807.23	\$18,657.23	\$18,657.23	\$0.00	\$18,657.23	\$18,657.23	\$18,657.23	\$0.00
380000 Servicios oficiales	\$0.00	\$13,548.76	\$13,548.76	\$13,548.76	\$0.00	\$13,548.76	\$13,548.76	\$13,548.76	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$13,548.76	\$13,548.76	\$13,548.76	\$0.00	\$13,548.76	\$13,548.76	\$13,548.76	\$0.00
382001 Gastos de orden social y cultural	\$0.00	\$13,548.76	\$13,548.76	\$13,548.76	\$0.00	\$13,548.76	\$13,548.76	\$13,548.76	\$0.00
390000 Otros servicios generales	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399000 Otros servicios generales	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399002 Exámenes de Laboratorio	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,845,850.00	\$1,057,442.13	\$2,903,292.13	\$2,903,292.13	\$0.00	\$388,111.22	\$2,515,180.91	\$388,111.22	\$0.00
510000 Mobiliario y equipo de administración	\$125,000.00	-\$13,534.97	\$111,465.03	\$111,465.03	\$0.00	\$111,465.03	\$111,465.03	\$111,465.03	\$0.00
511000 Muebles de oficina y estantería	\$100,000.00	-\$67,190.00	\$32,810.00	\$32,810.00	\$0.00	\$32,810.00	\$32,810.00	\$32,810.00	\$0.00
511001 Muebles de oficina y estantería	\$100,000.00	-\$67,190.00	\$32,810.00	\$32,810.00	\$0.00	\$32,810.00	\$32,810.00	\$32,810.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$25,000.00	\$3,655.03	\$28,655.03	\$28,655.03	\$0.00	\$28,655.03	\$28,655.03	\$28,655.03	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$25,000.00	\$3,655.03	\$28,655.03	\$28,655.03	\$0.00	\$28,655.03	\$28,655.03	\$28,655.03	\$0.00
519000 Otros mobiliarios y equipos de administración	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
519001 Otros mobiliarios y equipos de administración	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$1,324,350.00	\$1,190,830.91	\$2,515,180.91	\$2,515,180.91	\$0.00	\$0.00	\$2,515,180.91	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$1,324,350.00	\$1,190,830.91	\$2,515,180.91	\$2,515,180.91	\$0.00	\$0.00	\$2,515,180.91	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$1,324,350.00	\$1,190,830.91	\$2,515,180.91	\$2,515,180.91	\$0.00	\$0.00	\$2,515,180.91	\$0.00	\$0.00
550000 Equipo de defensa y seguridad	\$65,000.00	\$169,318.40	\$254,318.40	\$254,318.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551000 Equipo de defensa y seguridad	\$65,000.00	\$169,318.40	\$254,318.40	\$254,318.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551001 Maquinaria y Equipo de Seguridad Pública	\$65,000.00	\$169,318.40	\$254,318.40	\$254,318.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$3,881,111.22	\$2,515,180.91	\$7,398,474.26	\$7,398,474.26	\$0.00	\$388,111.22	\$6,990,363.04	\$388,111.22	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión: 27/ene./2026 03:27 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Disponibilidad					
560000	Maquinaria, otros equipos y herramientas	\$6,500.00	\$15,827.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
565000	Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
565001	Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
580000	Bienes inmuebles	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581000	Terrenos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581001	Terrenos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SEGURIDAD PUBLICA Y TRANSITO M	\$9,181,783.00	\$9,076,169.45	\$9,076,169.45	\$334.70	\$6,460,653.84	\$2,615,180.91	\$2,615,151.61	\$6,460,653.84	\$6,460,653.84	\$0.00
	1202 PROTECCIÓN CIVIL										
100000	SERVICIOS PERSONALES	\$1,475,217.00	\$-247,354.00	\$1,227,863.00	\$0.00	\$1,227,863.00	\$0.00	\$0.00	\$1,227,863.00	\$1,227,863.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,204,440.00	\$-188,131.00	\$1,016,309.00	\$0.00	\$1,016,309.00	\$0.00	\$0.00	\$1,016,309.00	\$1,016,309.00	\$0.00
113000	Sueldos base al personal permanente	\$1,204,440.00	\$-188,131.00	\$1,016,309.00	\$0.00	\$1,016,309.00	\$0.00	\$0.00	\$1,016,309.00	\$1,016,309.00	\$0.00
113001	Sueldos	\$1,204,440.00	\$-188,131.00	\$1,016,309.00	\$0.00	\$1,016,309.00	\$0.00	\$0.00	\$1,016,309.00	\$1,016,309.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$225,777.00	\$-14,223.00	\$211,554.00	\$0.00	\$211,554.00	\$0.00	\$0.00	\$211,554.00	\$211,554.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$210,777.00	\$-56,823.00	\$153,954.00	\$0.00	\$153,954.00	\$0.00	\$0.00	\$153,954.00	\$153,954.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$10,037.00	\$-2,575.00	\$7,462.00	\$0.00	\$7,462.00	\$0.00	\$0.00	\$7,462.00	\$7,462.00	\$0.00
132002	Gratificación Anual	\$200,740.00	\$-54,248.00	\$146,482.00	\$0.00	\$146,482.00	\$0.00	\$0.00	\$146,482.00	\$146,482.00	\$0.00
134000	Compensaciones	\$15,000.00	\$42,600.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$57,600.00	\$0.00
134001	Compensaciones	\$15,000.00	\$42,600.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$57,600.00	\$0.00
140000	Seguridad Social	\$35,000.00	\$-35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144000	Aportaciones para seguros	\$35,000.00	\$-35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$35,000.00	\$-35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$10,000.00	\$-10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$10,000.00	\$-10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$10,000.00	\$-10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$624,961.00	\$-160,335.49	\$464,625.51	\$0.00	\$464,625.51	\$0.00	\$0.00	\$464,625.51	\$464,625.51	\$0.00
220000	Alimentos y utensilios	\$20,000.00	\$-15,802.00	\$4,198.00	\$0.00	\$4,198.00	\$0.00	\$0.00	\$4,198.00	\$4,198.00	\$0.00
221000	Productos alimenticios para personas	\$20,000.00	\$-15,802.00	\$4,198.00	\$0.00	\$4,198.00	\$0.00	\$0.00	\$4,198.00	\$4,198.00	\$0.00
221001	Alimentación de Personas	\$20,000.00	\$-15,802.00	\$4,198.00	\$0.00	\$4,198.00	\$0.00	\$0.00	\$4,198.00	\$4,198.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$1,524.70	\$1,524.70	\$0.00	\$1,524.70	\$0.00	\$0.00	\$1,524.70	\$1,524.70	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,524.70	\$1,524.70	\$0.00	\$1,524.70	\$0.00	\$0.00	\$1,524.70	\$1,524.70	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión: 27/ene./2026 03:27 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Unidad Administrativa				Cuentas por Pagar					
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$1,524.70	\$1,524.70	\$0.00	\$1,524.70	\$0.00	\$0.00	\$1,524.70	\$1,524.70	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$22,340.00	\$20,217.41	\$42,557.41	\$0.00	\$42,557.41	\$0.00	\$0.00	\$42,557.41	\$42,557.41	\$0.00
253000 Medicinas y productos farmacéuticos	\$22,100.00	-\$1,356.99	\$20,743.01	\$0.00	\$20,743.01	\$0.00	\$0.00	\$20,743.01	\$20,743.01	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$22,100.00	-\$1,356.99	\$20,743.01	\$0.00	\$20,743.01	\$0.00	\$0.00	\$20,743.01	\$20,743.01	\$0.00
254000 Materiales, accesorios y suministros médicos	\$0.00	\$12,894.00	\$12,894.00	\$0.00	\$12,894.00	\$0.00	\$0.00	\$12,894.00	\$12,894.00	\$0.00
254001 Materiales, accesorios y suministros médicos	\$0.00	\$12,894.00	\$12,894.00	\$0.00	\$12,894.00	\$0.00	\$0.00	\$12,894.00	\$12,894.00	\$0.00
259000 Otros productos químicos	\$240.00	\$8,680.40	\$8,920.40	\$0.00	\$8,920.40	\$0.00	\$0.00	\$8,920.40	\$8,920.40	\$0.00
259001 Otros productos químicos	\$240.00	\$8,680.40	\$8,920.40	\$0.00	\$8,920.40	\$0.00	\$0.00	\$8,920.40	\$8,920.40	\$0.00
260000 Combustibles, lubricantes y aditivos	\$450,616.00	-\$141,550.60	\$309,065.40	\$0.00	\$309,065.40	\$0.00	\$0.00	\$309,065.40	\$309,065.40	\$0.00
261000 Combustibles, lubricantes y aditivos	\$450,616.00	-\$141,550.60	\$309,065.40	\$0.00	\$309,065.40	\$0.00	\$0.00	\$309,065.40	\$309,065.40	\$0.00
261001 Combustibles, lubricantes y aditivos	\$450,616.00	-\$141,550.60	\$309,065.40	\$0.00	\$309,065.40	\$0.00	\$0.00	\$309,065.40	\$309,065.40	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$132,005.00	-\$46,085.00	\$85,920.00	\$0.00	\$85,920.00	\$0.00	\$0.00	\$85,920.00	\$85,920.00	\$0.00
271000 Vestuario y uniformes	\$100,005.00	-\$14,085.00	\$85,920.00	\$0.00	\$85,920.00	\$0.00	\$0.00	\$85,920.00	\$85,920.00	\$0.00
271001 Vestuario y uniformes	\$100,005.00	-\$14,085.00	\$85,920.00	\$0.00	\$85,920.00	\$0.00	\$0.00	\$85,920.00	\$85,920.00	\$0.00
272000 Prendas de seguridad y protección personal	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001 Prendas de seguridad y protección personal	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$21,360.00	\$21,360.00	\$0.00	\$21,360.00	\$0.00	\$0.00	\$21,360.00	\$21,360.00	\$0.00
291000 Herramientas menores	\$0.00	\$21,360.00	\$21,360.00	\$0.00	\$21,360.00	\$0.00	\$0.00	\$21,360.00	\$21,360.00	\$0.00
291001 Herramientas menores	\$0.00	\$21,360.00	\$21,360.00	\$0.00	\$21,360.00	\$0.00	\$0.00	\$21,360.00	\$21,360.00	\$0.00
00000 SERVICIOS GENERALES	\$4,200.00	\$789,294.35	\$793,494.35	\$0.00	\$793,494.35	\$0.00	\$0.00	\$793,494.35	\$793,494.35	\$0.00
10000 Servicios básicos	\$4,200.00	\$76,230.52	\$80,430.52	\$0.00	\$80,430.52	\$0.00	\$0.00	\$80,430.52	\$80,430.52	\$0.00
113000 Agua	\$4,200.00	\$76,230.52	\$80,430.52	\$0.00	\$80,430.52	\$0.00	\$0.00	\$80,430.52	\$80,430.52	\$0.00
13001 Servicio de Agua	\$4,200.00	\$76,230.52	\$80,430.52	\$0.00	\$80,430.52	\$0.00	\$0.00	\$80,430.52	\$80,430.52	\$0.00
20000 Servicios de arrendamiento	\$0.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
25000 Arrendamiento de equipo de transporte	\$0.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
25001 Servicios de arrendamiento de vehículos y equipo de trar	\$0.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
30000 Servicios profesionales, científicos y técnicos y otros s	\$0.00	\$696,150.00	\$696,150.00	\$0.00	\$696,150.00	\$0.00	\$0.00	\$696,150.00	\$696,150.00	\$0.00
39000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$696,150.00	\$696,150.00	\$0.00	\$696,150.00	\$0.00	\$0.00	\$696,150.00	\$696,150.00	\$0.00
39001 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$696,150.00	\$696,150.00	\$0.00	\$696,150.00	\$0.00	\$0.00	\$696,150.00	\$696,150.00	\$0.00
40000 Servicios financieros, bancarios y comerciales	\$0.00	\$328.20	\$328.20	\$0.00	\$328.20	\$0.00	\$0.00	\$328.20	\$328.20	\$0.00
47000 Fletes y maniobras	\$0.00	\$328.20	\$328.20	\$0.00	\$328.20	\$0.00	\$0.00	\$328.20	\$328.20	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:27 p. m.



Ur: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda



GUSTO SIMESTRE-CASTILLO LOZADA
TESORERO MUNICIPAL

MIRBA- DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL



TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR

